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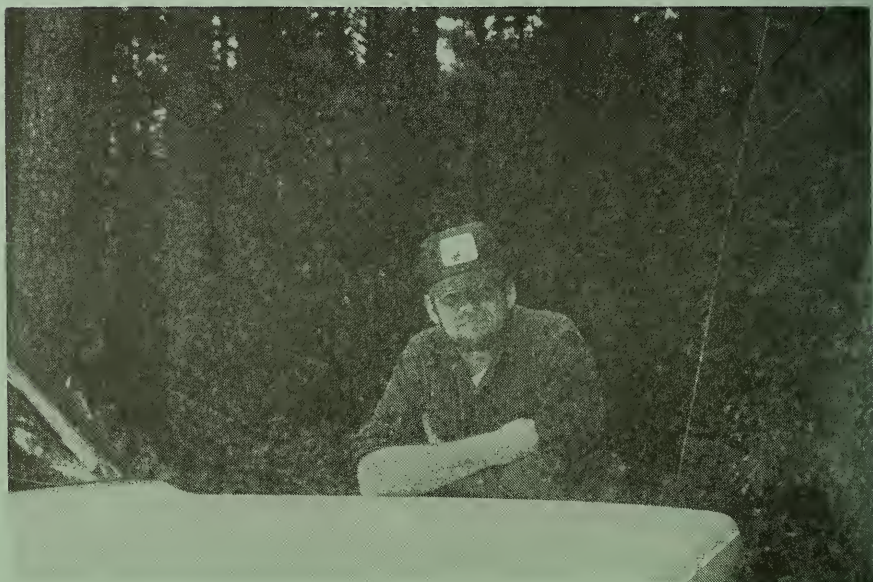
Annual Reports of the

TOWN of STRAFFORD

New Hampshire

1989
For the year ending
December 31, 1989

**THIS ISSUE OF THE ANNUAL REPORT
IS DEDICATED TO**



NEIL R. MOOERS

Who served the Town as a Selectman, Chairman of the Planning Board, Building Inspector and a member of the Conservation Commission.

ANNUAL REPORTS
of the
TOWN OF
STRAFFORD

1989
For the year ending
December 31, 1989

RIDINGS PRESS, INC.
DOVER, N.H.

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TOWN OFFICERS

SELECTMEN

Lester Huckins 1988-1991

Gloria Creamer 1989-1992

JoAnn Brown 1987-1990

TOWN CLERK

Billye Waldron 1989-1992

TOWN TREASURER

Bertha Huckins 1989-1992

TAX COLLECTOR

Marilyn Roderick 1989-1992

MODERATOR

Russell C. Shillaber 1988-1990

SUPERVISORS OF CHECK LIST

Carl Gustafson 1988-1992

Lois Fistere 1988-1994

Dorothy Barneetz 1984-1990

HEALTH OFFICER

Herbert W. Clark

TRUSTEES OF TRUST FUNDS

Justine Leighton 1989-1992

Roger Leighton 1989-1991

Herbert Scribner 1989-1990

LIBRARY TRUSTEES

Bernice Omand 1988-1991

Rolande Merz 1989-1990

Katrina Rhodes 1987-1990

LIBRARIAN

Kathryn Steward

FIRE WARDEN

Glenn Pierce

DEPUTIES

David Fistere
Thomas Stano

John MacDougall
Richard Jenisch

Eric Gale

ROAD AGENT

Radford Messenger 1989-1990

CIVIL DEFENSE DIRECTOR (Emergency Management)

Robert L. Evans

BUILDING INSPECTOR

Stephen Smith

POLICE DEPARTMENT

Carl Brown - Chief of Police

Richard Fabian - Sgt.

James Barnes - ACO

John Enos

Richard Erickson

David St. Clair

PLANNING BOARD

John Creamer - Chairman 1988-1991

Lester Huckins 1988-1991

David Dupee 1986-1990

Edgar Huckins 1989-1991

David Whitcher 1987-1990

ALTERNATES

Gary Reynolds

Harry Ernst

BOARD OF ADJUSTMENT

Robert Shone 1989-1992

Robert Chadbourn 1989-1992

Michael Barry 1988-1990

R. Stephen Leighton 1989-1992

Gary Broadbent 1988-1990

ALTERNATE

Herbert W. Clark

CONSERVATION COMMISSION

Gerald Pregent 1989-1991

James Cullen 1988-1991

Robert Evans 1988-1991

Elizabeth Evans 1989-1992

Leslie Dupee 1989-1992

John Bozak 1987-1990

JoAnn Brown 1987-1990

RECREATION COMMISSION

Karen Anderson 1988-1990

Richard Omand 1989-1990

Deborah Liskow 1988-1991

Carol Heald 1989-1992

Ronald Hernon 1986-1990

RURAL DISTRICT HEALTH COUNCIL, INC.

Telephone (755-7702)

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

The polls will be open from 10:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Thirteenth (13) day of March, next at 10:00 A.M. of the clock in the forenoon, to act upon the following subjects:

***1. To choose all necessary Town Officers for the year ensuing.

***Note: All Articles except No. 1 will be taken up at 8:00 P.M., Tuesday, March 13, 1990 at the ELeментарy School.

2. To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand (\$150,000.) for capital improvements to the following roads:

- a. Second Crown Point Road: appx. 7/10 of a mile (excavation, gravel, CBR & paving)
- b. Province Rd. (backside of Caverly Hill): appx. 3/10 of a mile (excavation, gravel, CBR & paving)
- c. Province Rd. (between Bow Lake Est. and Province House): appx. 4/10 of a mile (excavation, gravel, CBR & paving)

3. To hear the report of the committee established by the Town Meeting to study the condition of the present ambulance and future needs and to see if the Town will vote to raise and appropriate the sum of ninety-seven thousand two hundred dollars (\$97,200.) for the purchase of a new ambulance and to authorize the withdrawal of thirty-five thousand dollars with accumulated interest (\$35,000.) from Capital Reserve Fund created for that purpose. The balance of sixty-two thousand two hundred dollars (\$62,200.) to come from general taxation.

4. To see if the Town will vote to raise and appropriate the sum of eighteen thousand (\$18,000.) for the purchase of a Police Cruiser and authorize the withdrawal of eight thousand dollars with accumulated interest (\$8,000.) from Capital Reserve Fund created for that purpose. The balance of ten thousand dollars (\$10,000.) to come from general taxation.

5. To see if the Town will vote to authorize the Selectmen to accept from the Strafford School District by Quitclaim Deed, all rights, title and interest to modular unit and twenty-five feet (25') around the modular, parking area and driveway currently located on the former Messenger Property situated adjacent to the Strafford School and to raise and appropriate the sum of one dollar (\$1.00) for this purpose.

6. To see if the Town will vote to raise and appropriate the sum of fifty-four thousand eight hundred dollars (\$54,800.) to begin the complete revaluation of the Town as mandated by the Board of Tax and Land Appeals to be completed during the 1991 tax year and to authorize the withdrawal of twenty thousand dollars with accumulated interest (\$20,000.) from Capital Reserve Fund created for that purpose. The balance of thirty-four thousand eight hundred dollars (\$34,800.) to come from general taxation. NOTE: The total cost of the revaluation is eighty-nine thousand six hundred dollars (\$89,600.) and the balance in the sum of thirty-four thousand eight hundred dollars (\$34,800.) is to be raised and appropriated at the 1991 Town Meeting.

7. To see if the Town will raise and appropriate the sum of two thousand five hundred dollars (\$2,500.) to be placed in Capital Reserve Fund as previously established for the future purchase of recreation land.

8. To see if the Town will vote to raise and appropriate the sum of six hundred twenty-five thousand sixty-one dollars (\$625,061.) for general Town operations.

Town Officer,s Salary	\$ 14,700.
Town Office Expenses	45,000.
Election and Registration	2,500.
General Government Buildings	8,000.
Appraisal of Property and Tax Maps	6,000.
Planning and Zoning	5,500.
Legal Expenses	12,000.
Advertising and Dues	1,400.
Contingency Fund	2,000.
Auto Permits	5,200.
Strafford Regional Planning Comm. Dues	1,853.
Police Department	47,278.
Fire Department and Rescue Squad	31,922.
Emergency Management	250.
Building Inspection	9,000.
General Highway Expenses & Town Maintenance	225,000.
Street Lighting	2,100.
Solid Waste Disposal	100,000.
Health Inspector	1,000.
Ambulance	2,000.
Animal Control	2,500.
Vital Statistics	500.
Rural District Health	11,115.
General Assistance and Welfare	10,000.
Community Action	900.
Women's Resource Center	450.

Strafford Hospice Care, Inc.	\$ 250.
My Friend's Place	250.
Library	11,283.
Parks and Recreation	13,610.
Patriotic Purposes and Fire Works	1,050.
Conservation Commission	750.
Water Testing Bow Lake	700.
Interest Expense & Tax Anticipation Notes	10,000.
FICA and Unemployment Compensation	14,000.
Insurance.....	<u>25,000.</u>
TOTAL	\$625,061.

(The intent of this article is to raise the sum of six hundred twenty-five thousand sixty-one dollars (\$625,061.), exclusive of all the Special Articles addressed.)

9. To see if the Town will vote to discontinue that section of Cross Rd. beginning at the intersection of First Crown Point Rd. (at property owned by Chao) to the Farmington Town Line.

10. "The undersigned, registered voters in the Town of Strafford, by this petition, do request a vote by the Town to accept, as a public road, that portion of Beaver Road beginning at Birch Road and running approximately 2095 feet generally north and east to a cul de sac at tax map lot No. 29. Said portion of Beaver Road does meet or exceed all Strafford Town standards for road construction." (by petition)

11. "To see if the Town will vote to designate and proclaim April 22, 1990, as earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." (by petition)

12. "To see if the Town will vote to direct the Selctmen to report at the 1991 annual Town Meeting, by warrant article, their recommendations for the future use and management of those lands leased to the Town by the N.H. Water Resources Board. And, that the purpose of such recommendations shall be to assure the continued attractiveness and accessibility of those lands and to make their management as self-sustaining as possible." (by petition)

13. "To see if the Town will vote to adopt the provisions of the Municipal Budget Law." (by petition) - Ballot vote required.

14. "To see if the Town of Strafford will vote to accept as a public road, Kristie Lane, in the Meadowbrook Estates Development, approximately 1575 feet in length as the road now meets all Town standards." (by petition)

15. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

16. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen or as justice may require.

17. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive and expend Federal and State grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental or private source provided such funds are used only for legal purposes for which a Town may appropriate money, such expenditures do not require the expnditure of other Town funds and the Selectmen hold a public hearing prior to utilizing such funds.

18. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

19. To transact any other business that my legally come before this meeting.

Given under our hands and seal, this 12th day of February, in the year of our Lord nineteen hundred and ninety.

Lester E. Huckins
Gloria G. Creamer
JoAnn Brown
Selectmen of Strafford

A true copy of Warrant - Attest:

Lester E. Huckins
Gloria G. Creamer
JoAnn Brown

REPORT FROM THE SELECTMEN'S OFFICE

This year has brought many changes to this office.

The computer system approved on last year's warrant has been installed. The system is being fully utilized for the payroll and accounts payable. With regard to time and work involved, it is a great improvement over our prior bookkeeping system. What a luxury to have budget reports completed within minutes! It enables us to keep as firm a hand as possible on all the departments budgets and expenditures. Our Town Clerk is using the program for her cash receipts also. The next goal is to finish entering the data for all the taxable properties within Town. The basic data is in, now the current use date is being added and after that the updates for Spring appraisals, new construction, etc. Our many thanks to Merrill

Steward for all the time and energy he has given to this project.

As many of you have noticed, New England Cablevision is running cable through Strafford. Installation was delayed somewhat by the recent telephone strike. Some homes will probably be connected to cable television by the time this letter is printed. There are some areas that this company cannot service, but we are negotiating with another company and making every attempt to service as much of the Town as possible.

After looking into different ways to handle the position of Road Agent, we feel that the existing situation is best suited to the Town's needs at this time. Part of this decision is based on the cost of insurance and benefits, which the Town would be responsible for if we were to appoint a Road Agent and place him on a salary basis. We would also like to point out that the Town does not own any large equipment which would be necessary for this type of position. Another consideration is that although the Road Agent is an elected official at this time, he still works with and under the direction of the Selectmen and this system works very well. There is constant contact with regard to the work being done, expenditures and the balance of the budget.

With regard to progress on the complete revaluation of the Town for the 1991 tax year, we have voted to accept the bid from MMC, in the amount of \$89,600. On this year's warrant we are asking for authorization to withdraw the \$20,000. from the Capital Reserve Fund established for that purpose, bringing the balance to \$69,600. Our intent is to raise one half of this balance in the 1990 tax year and one half in the 1991 tax year. MMC and the Department of Revenue Administration are willing to accept this, and the impact on our tax rate will be shared over two years rather than being felt all at once.

As you may or may not already know, the Police Department is now operating out of the modular unit on the former Messenger property located adjacent to the school. We hope you will support the article to acquire this building from the School District for the sum of \$1.00. This gives the Police Department more space for their operations and storage of their equipment and files, as well as making space available at the Town Office for our Building Inspector to work and meet with people. Operating out of the separate building also allows the officers to meet with people privately when necessary. In addition to the Police Department, this building will also provide some storage for Fire Department files, and will allow them to hold their monthly meetings there when the meeting room is not in use by the Police Department. We would like to thank the School District for making this possible.

Due to our increased population, the areas to be covered and the amount of activity within the Town, we have budgeted for one full time policeman this year, with the balance of the coverage coming from part time officers

as in the past. Please read the report from the Police Department found in this year's Town Report for more information on the number of cases handled during the past year.

In closing, we note one of the saddest changes, the loss of Neil Mooers. In the past he has served the Town as a Selectman, Building Inspector, Planning Board Chairman and closest to his heart, a member of the Conservation Commission. He will be greatly missed.

Respectfully submitted,
 OFFICE OF THE SELECTMEN
 Town of Strafford
 Lester E. Huckins, Chairman
 Gloria G. Creamer, Selectman
 JoAnn Brown, Selectman

BUDGET OF THE TOWN OF STRAFFORD, N.H.

Purposes of Appropriation (RSA 31:4)	Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Appropriations Ensuing Fiscal Year 1990 (1990-91) (omit cents)
Town Officers' Salary	14,700	13,883	14,700
Town Officers' Expenses	43,000	40,956	45,000
Election & Registration Expenses	2,500	1,033	2,500
General Government Buildings	8,000	6,343	8,000
Reappraisal of Property & Tax Map Updates	6,000	5,900	6,000
Planning & Zoning	5,500	4,443	5,500
Legal Expenses	10,000	8,740	12,000
Advertising and Regional Assoc.	1,200	1,088	1,400
Contingency Fund	2,000	1,979	2,000
Auto Permits	5,000	4,833	5,200
Strafford Regional Planning Dues	1,755	1,755	1,853
PUBLIC SAFETY			
Police Department	25,988	22,749	47,278
Fire Department & Rescue Squad	26,257	26,293	31,922
Civil Defense (Emergency Management)	250	0	250
Building Inspection	8,000	6,927	9,000

Purposes of Appropriation (RSA 31:4)	Actual Appropriations 1989 (1989-90) (omit cents)	Appropriations Expenditures 1989 (1989-90) (omit cents)	Ensuing Fiscal Year 1990 (1990-91) (omit cents)
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance & General			
Highway Expenses	210,000	212,014	225,000
Street Lighting	2,000	1,875	2,100
SANITATION			
Solid Waste Disposal	100,000	79,514	100,000
HEALTH			
Health Department (Rural			
District Health)	9,484	9,484	11,115
Ambulances	5,000	850	2,000
Animal Control	2,000	2,026	2,500
Vital Statistics	400	367	500
Health Inspector	1,000	0	1,000
WELFARE			
General Assistance	8,000	8,313	10,000
Community Action	850	850	900
Women's Resource Center	405	405	450
Strafford Hospice Care Inc.	0	0	250
My Friend's Place	0	0	250
CULTURE AND RECREATION			
Library	14,832	14,771	11,283
Parks and Recreation	11,750	12,344	13,610
Patriotic Purposes	1,050	1,050	1,050
Conservation Commission	750	750	750
Water Test - Bow Lake	580	850	700
DEBT SERVICE			
Interest Expense - Tax			
Anticipation Notes	10,000	0	10,000
CAPITAL OUTLAY			
Acquisition of Land & Bldg. from			
School District (Art. 5-90)	0	0	1
Reconstr. Hwys. & Bridges			
(Art. 4-89, Art. 2-90)	110,000	110,000	150,000

Purposes of Appropriation (RSA31:4)	Appropriations 1989 (1989-90) (omit cents)	Actual Expenditures 1989 (1989-90) (omit cents)	Appropriations Ensuing Fiscal Year 1990 (1990-91) (omit cents)
Wild Goose Pond Rd. Reconstr. (Art. 3-89)	50,000	49,994	0
Computer, Hardware, Software, Trng. (Art. 8-89)	14,200	14,200	0
Gas Furnace/Library by petition (Art. 15-89)	3,750	3,750	0
Purchase of Police Cruiser (Art. 4-90)	see pmts. to Capital Reserve Funds		18,000**
Purchase of Ambulance (Art. 3-90)	see pmts. to Capital Reserve Funds		97,200**
Revaluation of Town (Art. 6-90)	see pmts. to Capital Reserve Funds		54,800**
Solid Waste Mgmnt. Plan (Art. 11-89) CRF withdrawal	21,750**	9,314	0

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds:

Purchase of Police Cruiser (Art. 7-89)	8,000	8,000	see Capital Outlay
Revaluation of Town (Art. 12-89)	20,000	20,000	see Capital Outlay
Purchase of Ambulance (Art. 6-89)	25,000	25,000	see Capital Outlay
Purchase of Fire Truck (Art. 5-89)	20,000	20,000	0
Purchase of Recreation Land (Art. 9-89)	2,500	2,500	2,500

MISCELLANEOUS

FICA, Retirement & Pension Contributions & Unemployment Comp.	14,000	6,684	14,000
Insurance	25,000	23,546	25,000

TOTAL APPROPRIATIONS	852,721	785,373	947,562
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**These items are partially offset by withdrawals from Capital Reserve funds as shown on "Sources of Revenue"

Less: Amount of Estimated Revenues, Exclusive of Taxes	495,540
Amount of Taxes to be Raised (Exclusive of School & County Taxes)	452,022

SOURCES OF REVENUE	Estimated Revenue 1989 (1989-90) (omit cents)	Actual Revenue 1989 (1989-90) (omit cents)	Estimated Revenue 1990 (1990-91) (omit cents)
TAXES			
Yield Taxes	10,000	21,356	10,000
Interest & Penalties on Taxes	16,000	31,653	30,000
Land Use Change Tax	20,000	20,590	10,000
INTERGOVERNMENTAL REVENUES—STATE			
Shared Revenue-Block Grant	55,000	70,239	55,000
Highway Block Grant	53,753	53,753	52,440
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	200,000	203,296	205,000
Dog Licenses	1,200	1,137	1,200
Business Licenses, Permits & Filing Fees	6,000	13,579	12,000
CHARGES FOR SERVICES			
Income from Departments	3,000	3,960	4,000
Planning Board & Board of Adjustment	2,500	2,368	2,500
Vital Statistics	150	407	400
MISCELLANEOUS REVENUES			
Interests on Deposits	45,000	52,714	50,000
OTHER FINANCING SOURCES			
Withdrawals from Capital Reserve			
Solid Wst. Mgt.(Art. 11-89)	21,750**	21,750**	0
Withdrawals from Capital Reserve			
Ambulance (Art. 3-90)	0	0	35,000**
Withdrawal from Capital Reserve			
Police Cruiser (Art. 4-90)	0	0	8,000**
Withdrawal from Capital Reserve			
Revaluation of Town (Art. 6-90)	0	0	20,000**
Total Revenues & Credits	434,353	496,802	495,540

**These items partially offset appropriations.

FINANCIAL REPORT
For the Year Ending December 31, 1989-June 30, 1990

TAXES

Property taxes committed	
current year (1989)	3,165,754
Land use change tax	20,590
Yield taxes committed	
current year (1989)	20,789
Interest and penalties on taxes	31,653
Tax sales redeemed	67,860
Motor vehicle permit fees	203,296

TOTAL	3,509,942
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LICENSES AND PERMITS

Dog licenses	1,137
Business licenses, permits and filing fees	13,579
All other licenses, permits and fees ..	4,652

TOTAL	19,368
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FROM THE STATE OF NEW HAMPSHIRE

Shared revenue	70,239
Highway block grant	53,754
Reimburse - Burning Permits	32

TOTAL	124,025
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FROM OTHER LOCAL GOVERNMENTS

School District	58,700
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TOTAL	58,700
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MISCELLANEOUS REVENUES — ALL FUNDS

Sale of city/town property	4,836
Interest on Investments	52,714
Withdrawals from capital reserve funds	21,750
Other miscellaneous revenue	7,836

TOTAL	87,136
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TOTAL REVENUES FROM ALL SOURCES

Modified Accrual Basis	
Net of Transfers	3,799,171
Fund Balance January 1, 1989	870,940
GRAND TOTAL - Net of Transfers	4,670,111

EXPENDITURES ALL FUNDS

	Maintenance Budget Item	Capital Outlay
GENERAL GOVERNMENT		
Town officers' salaries	13,883	
Town officer expenses	19,248	
Elections & registration	1,033	
General government buildings	6,343	14,200
Financial administration - auto permits	4,833	
Reappraisal of property & tax maps .	5,900	
Planning & zoning	4,443	1,000
Judicial & legal expense	8,740	
Central administration	21,709	
Advertising & regional association ...	2,843	
Contingency fund	1,979	
PUBLIC SAFETY		
Police department	22,749	
Fire department & rescue squad	26,293	
Civil defense (Emergency Mgmnt.) ..	0	
Building inspection	6,927	
HIGHWAYS, STREETS, BRIDGES		
City/town maintenance	146,468	189,399
General highway department	65,546	
Street lighting	1,875	
SANITATION		
Solid waste disposal	79,514	
HEALTH		
Health department - Rural District		
Health	9,484	
Ambulances	850	
Animal control	2,026	
WELFARE		
General assistance	8,313	
Other vendor payments		
Community Action	850	
Women's Resource Center	405	

	Maintenance Budget Item	Capital Outlay
CULTURE AND RECREATION		
Library	14,771	3,750
Parks and recreation	12,344	
Patriotic purposes	1,050	
Conservation commission	750	
OPERATING TRANSFERS OUT		
Police Cruiser (Art. 7)	8,000	
Future Revaluation (Art. 12)	20,000	
Fire Truck (Art. 5)	20,000	
Ambulance (Art. 6)	25,000	
Recreation Land (Art. 9)	2,500	
MISCELLANEOUS		
FICA,retirement, pension contributions	6,330	
Insurance	23,546	
Unemployment compensation	354	
UNCLASSIFIED		
Taxes bought by city/town	109,252	
Discounts, abatements, refunds	2,375	
Water Test - Bow Lake	850	
Recycl. Ctr. (Solid Wst. Mgmt.)		
CFR withdrawal	9,314	
PAYMENTS TO OTHER GOVERNMENTS		
To State - dog license and marriage licenses	500	
Taxes paid to county	290,821	
Taxes paid to school district		
1989 - 1,001,929		
1990 - 1,385,008	2,386,937	
Total expenditures for all purposes		
Net of transfers		3,605,297
Fund balance 12-31-89(6-30-90)		973,728
GRAND TOTAL - Net of Transfers		4,579,025
SALARIES AND WAGES	84,289	
CASH INVESTMENTS HELD AT END OF FISCAL YEAR		
All funds except employee retirement funds	973,728	

SCHEDULE OF CITY/TOWN PROPERTY

City/Town hall, lands and buildings . .	\$ 51,000	
Furniture and equipment	18,550	
Libraries, lands and buildings	75,000	
Furniture and equipment	7,000	
Police Department equipment	15,000	
Fire Department, lands and buildings	100,000	
Fire Department equipment	153,500	
Highway department, lands and buildings	500	
Parks, commons and playgrounds . . .	300,000	
Recycling Center	24,000	
Schools, lands and buildings, equipment	2,823,294	
Map 19, Lot 66, 1st Crown Pt. Rd. (Land & Bldg.)	14,800	
TOTAL		3,582,644

BALANCE SHEET**ASSETS**

Cash	123,727.79	
Investments:		
Fleet Bank (Inv. Acct. 82-200788-6) . .	150,000.00	
Fleet Bank (Inv. Acct. 82-201032-8) . .	300,000.00	
Somersworth Bank (Inv. Acct. 941144)	200,000.00	
First NH Bank (Inv. Acct. 10029)	200,000.00	
Total Cash		973,727.79
TAXES		
Unredeemed Taxes	88,590.62	
Uncollected taxes - Property & Yield .	445,985.29	
Total Accounts Receivable		534,575.91
TOTAL ASSETS		1,508,303.70
Fund Balance - Dec. 31, 1988	870,940.24	
Fund Balance - Dec. 31, 1989	973,727.79	
Change in financial Condition	102,787.55	

LIABILITIES**Unexpended balances of special appropriations:**

Art. 11 - 1989 Warrant	12,436.00	
School district tax payable	1,137,522.00	
TOTAL ACCOUNTS OWNED		1,149,958.00
TOTAL LIABILITIES		1,149,958.00
Fund Balance		358,345.70
GRAND TOTAL		1,508,303.70

**STATEMENT OF APPROPRIATION TAXES ASSESSED
FOR THE YEAR 1989**

Purposes of Appropriations	For Use by Town
GENERAL GOVERNMENT	
Town Officers' Salaries	\$ 14,700
Town Officers' Expenses	43,000
Election and Registration Expenses	2,500
General Government Buildings	8,000
Reappraisal of Property	6,000
Planning and Zoning	5,500
Legal Expenses	10,000
Advertising and Regional Assoc.	1,200
Contingency Fund	2,000
Auto Permits	5,000
Strafford Regional Planning Dues	1,755
PUBLIC SAFETY	
Police Department	25,988
Fire Department & Rescue Squad	26,257
Civil Defense (Emergency Management)	250
Building Inspection	8,000
HIGHWAYS, STREETS, BRIDGES	
Town Maintenance & General Highway Expenses	210,000
Street Lighting	2,000
SANITATION	
Solid Waste Disposal	100,000
HEALTH	
Health Department (Rural District Health)	9,484
Hospitals and Ambulances	5,000
Animal Control	2,000
Vital Statistics	400
Health Inspector	1,000
WELFARE	
General Assistance	8,000
Community Action	850
Women's Resource Center	405

Purposes of Appropriations	For Use By Town
CULTURE AND RECREATION	
Library	\$ 14,832
Parks and Recreation	11,750
Patriotic Purposes	1,050
Conservation Commission	750
Water Test - Bow Lake	850
DEBT SERVICE	
Interest Expense - Tax Anticipation Notes	10,000
CAPITAL OUTLAW	
Reconstruction of Highways & Bridges (Art. 4) ..	110,000
Wild Goose Pond Road Reconstruction (Art. 3) ..	50,000
Purchase of Computer, Hardware, Software and Training (Art. 8)	14,200
Gas Furnace for Library (Art. 15) by Petition	3,750
WITHDRAWAL FROM CAPITAL RESERVE FUND:	
Withdrawal from Recycling Center Fund to be used on Solid Waste Management Plan (Art. 11) ...	**21,750
OPERATION TRANSFERS OUT	
Payments to Capital Reserve Funds:	
Purchase of Police Cruiser (Art. 7)	8,000
Future Revaluation	20,000
Purchase of Fire Truck	20,000
Purchase of Ambulance	25,000
Purchase of Recreation Land	2,500
MISCELLANEOUS	
FICA, Retirement & Pension Contributions and Unemployment Compensation	14,000
Insurance	<u>25,000</u>
TOTAL APPROPRIATIONS	\$ 852,721
**This item will be offset by Transfer from the Capital Reserve Fund.	
OVERLAY	\$ 20,000

Revised Estimated Revenues	For Use By Town
TAXES	
Yield Taxes	\$ 10,000
Interest and Penalties on Taxes	16,000
Land Use Change Tax	20,000
INTERGOVERNMENTAL REVENUES — STATE	
Shared Revenue - Block Grant	24,340
Highway Block Grant	53,639
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	200,000
Dog Licenses	1,200
Business Licenses, Permits and Filing Fees	6,000
CHARGES FOR SERVICES	
Income From Departments	3,000
Planning Board & Board of Adjustment	2,500
Vital Statistics	150
MISCELLANEOUS REVENUES	
Interest on Deposits	45,000
OTHER FINANCING SOURCES	
Withdrawals from Capital Reserve (Solid Waste Management - Art. 11)	**21,750
Fund Balance	75,240
TOTAL REVENUES AND CREDITS	\$ 478,869
**Offsets Appropriation for Art. 11 ('89)	

TAX RATE COMPUTATION

Total Town Appropriations	\$ 852,721
Total Revenues and Credits	478,869
Net Town Appropriations	373,852
Net School Tax Assessment(s)	2,522,530
County Tax Assessment	290,821
Total of Town, School and County	3,187,203
DEDUCT Total Business Profits Tax Reimbursement	(45,849)
ADD War Service Credits	11,000
ADD Overlay	20,287
Property Taxes to be Raised	3,172,641

PROOF OF TAX RATE COMPUTATION

VALUATION	TAX RATE	PROPERTY TAXES TO BE RAISED
\$70,897,015	X 44.75	= \$3,172,641

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	\$ 3,172,641
Less War Service Credits	(11,000)
Total Tax Commitment	3,161,641

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1989	Prior Year Tax Rate 1988
Town	405,139	10,820	394,319	5.55	5.61
County	290,821	4,585	286,236	4.04	3.35
School Dist.	2,522,530	30,444	2,492,086	35.16	31.19
				44.75	40.15

Net Valuation on which Tax is Computed \$70,897,015

TAX CREDITS	Limits	Number	Estimated Tax Credits
1. Paraplegic, double amputees owning specially adapted home- steads with V.A. assistance.	Unlimited	0	EXEMPT
2. Totally and permanently disabl- ed veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	\$700	3	1,750(actual)
3. Other war service credits	\$ 50	185	9,250
TOTAL NUMBER AND AMOUNT	XXX	188	\$11,000

SUMMARY INVENTORY OF VALUATION - 1989

ITEM	1989 Assessed Valuation	1988 Assessed Valuation
Value of Land Only Acres 17,715	\$ 3,043,825	
Residential	21,283,802	

ITEM	1989 Assessed Valuation	1988 Assessed Valuation
Commercial/Industrial	\$ 196,900	
TOTAL OF TAXABLE LAND.....	\$ 24,524,527	\$24,390,499
Tax Exempt & Non-Taxable (\$1,070,850)		
VALUE OF BUILDINGS ONLY		
Residential	45,423,378	
Manufactured Housing as defined in RSA 674:31	53,710	
Commercial/Industrial	59,500	
TOTAL OF TAXABLE BUILDINGS....	\$ 45,536,588	\$ 42,933,657
Tax Exempt & Non-Taxable (\$2,234,500)		
PUBLIC WATER UTILITY	\$ 500	\$ 500
PUBLIC UTILITIES — Electric	\$ 1,320,400	\$ 1,320,400
VALUATION BEFORE EXEMPTIONS .	\$ 71,382,015	\$ 68,650,056
Elderly Exemp. RSA 72:39, 72:43-b, 72:43-f, & 72:43-h . actual number 39	(485,000)	
TOTAL DOLLAR AMT. OF EXEMPTIONS	(485,000)	(500,000)
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$ 70,897,015	68,150,056

UTILITY SUMMARY

Public Service of New Hampshire 1,320,400

ELDERLY EXEMPTION COUNT

Number of Individuals Applying for an Elderly Exemption for 1989

3 at 5,000	6 at 15,000
21 at 10,000	9 at 20,000

Total Number of Individuals Granted an Elderly Exemption for 1989

3 at 5,000	15,000
21 at 10,000	210,000
6 at 15,000	90,000
9 at 20,000	180,000
Total	495,000

CURRENT USE REPORT

	Section A Applicants Granted In Prior Years	Section B New Applicants Granted For 1989	Totals of Sections A & B
	No of Acres	No. of Acres	No. of Acres
Farm Land	1,009	29	1,038
Forest Land	12,816	351	13,167
Wild Land			
1. Unproductive	1,135	6	1,141
2. Productive	1,299	14	1,313
3. Nat. Preserve	14		14
Recreation Land	4		4
Wet Land	1,018	20	1,038

Total Number of Acres Exempted under Current Use 17,715

Total Number of Acres Taken Out of Current Use During Year 39

TOWN CLERK'S REPORT

For the Fiscal Year Ending December 31, 1989

RECEIPTS:

1989 Motor Vehicle Permits	
3,228 Permits Issued	\$ 203,296.00
1989 Dog Licenses	
254 Licenses Issued	1,137.00
1989 Marriage Licenses	
19 Licenses Issued	407.00
1989 Filing Fees	
7 Filings Accepted	7.00
1989 Returned Check Fees	
6 Checks Returned	60.00
1989 Dog Control Fines	
5 Fine Payments Received	205.00
	<u>\$ 205,112.00</u>

Remittance To Town Treasurer	
3228 Motor Vehicle Permits	\$ 203,296.00
254 Dog Licenses	1,137.00
19 Marriage Licenses	407.00
7 Filing Fees	7.00
6 Checks Returned	60.00
5 Dog Control Fines	205.00
	<u>\$ 205,112.00</u>

TOWN OFFICERS' SALARIES

Lester Huckins	\$ 1,999.92
Gloria Creamer	1,999.92
JoAnn Brown	1,999.92
Bertha Huckins	1,800.00
Billye Waldron	1,399.92
Marilyn Roderick	4,333.30
M. Justine Leighton	100.00
C. Russell Shillaber	50.00
William Rideout	100.00
Edward Rich	100.00

TOWN OFFICE EXPENSES

Assistant to Selectmen	\$14,793.25
Deputy Tax Collector	3,194.62
Deputy Town Clerk	1,835.00
Deputy Treasurer	18.75
Clerical	1,867.34
Office Supplies	1,606.83
Postage	1,482.50
Printing	2,581.68
Mileage	33.20
Miscellaneous	23.10
Conferences / Training	2,166.00
Reference Materials	677.08
Equipment / Maintenance	3,689.75
Tax Appeal Consultations	900.00
Tax Collector's Fees / Costs	3,163.00
Deed Research / Tax Lien	450.00
Recording Fees	392.00
Sponsor March Calendar	40.00
Selectmen's Expenses	15.00
Boat Agent's Fees	49.00
Update / Maintenance Tax Records	1,347.86
Cleaning and Supplies	630.50

TOWN TREASURER'S REPORT
For Fiscal Year Ending December 31, 1989

Receipts

Balance January 1, 1989	\$ 870,940.24	
Receipts	<u>3,708,085.06</u>	
		\$4,579,025.30

Expenditures

Expenditures, 1989	\$4,305,297.51	
Balance Checking Account		
December 31, 1989	<u>123,727.79</u>	
		4,429,025.30
Transferred by Bank Debit to Investment Acct. . . .		<u>150,000.00</u>
		\$4,579,025.30

FLEET BANK

Investment Acct. #82-200788-6	150,000.00
Investment Acct. #82-201032-8	300,000.00

SOMERSWORTH BANK

Investment Acct. #93114	200,000.00
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FIRST N.H. BANK

Investment Acct. #10029	200,000.00
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FLEET BANK

Acct. No. 041-007263-1	
(Conservation Commission)	
Balance Dec. 31, 1988	853.05
Deposits	420.00
Interest Earned 1989	<u>48.14</u>

Balance	1,321.19
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FLEET BANK

Acct. No. 091-003636-7	
(Capital Reserve Fund)	
Balance Dec. 29, 1989	15,745.71
Interest Earned 1989	<u>28.47</u>

Balance	15,774.18
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FLEET BANK

Acct. No. 091-003656-5	
(Conservation Com. Neil Mooers Memorial)	
Balance Dec. 29, 1989	325.00
Interest Earned 1989	<u>.59</u>

Balance	325.59
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AUDITOR'S REPORT

We hereby certify that we have examined the books and records of the Selectmen, Town Clerk, Tax Collector, Town Treasurer, Trustees of the Trust Funds, Library Treasurer and Boat Agent for the year ending December 31, 1988.

Specific inspections included checking vouchers with original invoices, reconciling the books of the Selectmen's Office with the Town Treasurer, auditing all of the Tax Collector's Books, examining the Revenue Sharing Funds, Trust Funds and Library Funds and ascertaining that timely remittances were made to the various accounts.

We would also suggest that the Boat Agent obtain a signed voucher when submitting funds.

In our opinion, the above statements accurately reflect the financial condition of the Town of Strafford for the year ending December 31, 1988.

Edward A. Rich, Jr.
William R. Rideout

TOWN MEETING - March 14, 1989

The meeting was called to order at 10 A.M. by Moderator Russell Shillaber in the Strafford Elementary School for the purpose of selecting necessary town officers for the ensuing year and for casting votes on the second article of the warrant by ballot vote. The meeting was closed at 6 P.M. to tally the cast ballots and was called to order again at 8:20 P.M.

The Moderator declared that he was conducting the rules according to "The Modified Roberts Rules." He announced a special rule whereby any article disposed of by postponement or tabling with no final action, will not be reconsidered during this meeting.

Article 1. To choose all necessary Town Officers for the ensuing year.

Registered voters	1,679
Votes cast	579
Selectman — Three years	
Gloria Creamer	445
Gerald Waldron	70
Tax Collector	
Marilyn Roderick	520
Treasurer	
Bertha Huckins	489
Town Clerk — Three years	
Billye Waldron	519
Road Agent — One year	
Radford Messenger	314
Philip Dame	258
Trustee of Trust Funds — Three years	
Justine Leighton	11
Trustee of Trust Funds — Two years	
Roger Leighton	01
Trustee of Trust Funds — One year	
Herbert Scribner	01
Library Trustee — Three years	
Rolande Merz	03
Auditor — Two years	
Edward Rich	02
Auditor — One year	
William Rideout	390

Article 2. Are you in favor of the adoption of the following Amendments to the existing Town of Strafford Zoning and Land Use Ordinances, as proposed by the Planning Board? Please check yes or no in the appropriate box for each question.

1. To amend Section 1.3.2, General Provisions, to clarify the role of the Building Inspector.

"1.3.2 No building permit shall be issued unless the related sewerage disposal system is in conformance with Town Ordinances and there is an approved State permit on file with the Town, if required. It shall be unlawful to install, alter, or repair any sewerage system without first obtaining a building permit from the Building Inspector. No sewerage system shall be covered up without an onsite inspection. The Building Inspector shall inspect any system not requiring State inspection."

YES — 385

NO — 178

2. To amend Section 1.3.4, General Provisions, to bring this article into conformity with the provisions of NH RSA 155-E.

"1.3.4 Except for the purpose or in connection with the construction of a building for which a building permit has been issued, or for grading on the same site with material removed, or for other non-commercial uses no person shall remove sod, loam, sand, gravel, clay and

stone without first obtaining a permit from the Planning Board in accordance with the existing laws of the State of New Hampshire, Reference — RSA 155-E as amended. No permit will be granted without there first being a public hearing. Said hearing to be held no later than thirty (30) days from the date of application for said permit. A permit will only be granted with a restriction that the site shall be restored through landscaping and revegetation."

YES — 326

NO — 221

3. To amend Section 1.3, General Provisions, by adding:

"1.3.10 When converting from seasonal to year-round occupancy, or before expanding any structure or occupying any existing structure on a full-time basis so as to increase the load on a sewerage disposal system, an application for the approval of the system must be filed with the New Hampshire Water Supply and Pollution Control Commission. The application must show that either the existing system or the design for a new system meets the requirements of the Commission for the intended use of the Town's minimum standards for use or occupancy, whichever is more stringent (Reference NH RSA 149-E: 3 c,d). Occupancy permits shall be required for all conversions."

YES — 419

NO — 129

4. To amend Section 1.4.1 D, Land Requirements, to clarify the intent of this article.

"1.4.1 D Minimum Land Area — A lot shall contain not less than 1.5 acres of land which is suitable for development (65,340 square feet) with an additional 20,000 square feet of land which is suitable for development for each additional family unit under a common roof, except as set forth in parts (1) and (2) of this subsection."

(1) No proposed changes.

(2) No proposed changes.

(3) No proposed changes.

YES — 387

NO — 137

5. To amend Section 1.4.1, Land Requirements, by adding:

"1.4.1 G No portion of an area of exposed ledge, or an area with a soil depth of less than 12 inches to seasonal high water table shall be used in calculating minimum lot size."

YES — 338

NO — 191

6. To amend Section 1.4.1, Land Requirements, by adding:

"1.4.1 H No portion of an area with a natural slope of greater than 25% shall be used in calculating minimum lot size."

YES — 305

NO — 212

7. To amend Section 1.14.15 D Definitions, to clarify this definition.

"1.14.15 D Seasonal refers to less than six (6) months in any one calendar year."

YES — 421

NO — 110

Article 3. To see if the Town will vote to re-open the closed portion of Wild Goose Pond Road and upgrade it to a Class V road (appx. 7/10 of a mi.), and to raise and appropriate the sum of \$50,000. for construction.

Lester Huckins addressed the article by advising that legal council had suggested the article be reworded. He made a motion to amend the article to read:

"To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to allow for upgrading of the closed portion of Wild Goose Pond Road if the same is laid out as a Class V road by the selectmen."

The motion was seconded and the vote to amend was in the affirmative.

After discussion vote on the article as amended was affirmative.

Article 4. To see if the Town will raise and appropriate \$110,000 for capital improvements to the following roads:

a. Second Crown Point Road: appx. 1/2 mile (excavation, gravel, CBR & paving)

b. Province Road: appx. 1/2 mile (excavation, gravel, CBR & paving)

Motion was made by John O'Brien to amend the article to read: To see if the Town will raise and appropriate \$110,000 for capital improvements to the following roads:

a. Second Crown Point Road: to begin 3/4 mile from 202A and continue for 1/2 mile (excavation, gravel, CBR and paving) with \$75,000 of the total \$110,000 raised to be spent on this road.

b. Province Road: appx. 1/2 mile (excavation, gravel, CBR and paving)
A second was heard and after discussion vote on amendment was negative.

Another motion was made by Mr. Sawicki to amend the article to read: To see if the Town will raise and appropriate \$110,000 for capital improvements to the following roads:

a. Second Crown Point Road: beginning 3/4 mile from 202A and continue for 1/2 mile (excavation, gravel, CBR and paving).

b. Province Road: 1/2 mile (excavation, gravel, CBR and paving)
A second was heard and vote on the motion to amend was in the negative.

A motion to move the question was heard and seconded and the vote to move was in affirmative.

After brief discussion, vote on motion as read was affirmative.

Article 5. To see if the Town will raise and appropriate \$20,000 to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

David Fistere addressed the article. There was no discussion. Vote in affirmative.

Article 6. To see if the Town will raise and appropriate \$25,000 to be placed in Capital Reserve Fund as previously established for the future purchase of an ambulance, and to establish a committee to study condition of present ambulance and future needs.

John Upham addressed the article at length as to service given, costs, needs and necessity of this vital volunteer staffed organization. There was no discussion. Vote was in the affirmative.

The Moderator appointed John Upham to establish and chair a seven member committee to consist of one member each of the Rescue Squad, Fire Department, Police Department, Selectmans Office and three volunteers from the Town at large. Interested persons should sign up at the Town Office within the next 120 days.

Article 7. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of Police Cruiser and raise and appropriate the sum of \$8,000 for this purpose.

Carl Brown addressed the article, there was no discussion. Vote in affirmative.

Article 8. To hear report of Computer Committee established by 1988 Town Meeting, and to see if the Town will vote to raise and appropriate the sum of \$14,200 for the purchase of a computer system, approved software, training and supplies.

Lester addressed the article and noted that the committee report could be found on page 10 of the Town Report. After a brief discussion vote was in affirmative.

Article 9. To see if the Town will raise and appropriate the sum of \$2,500 to be placed in Capital Reserve Fund as previously established for the future purchase of recreational land.

Don Clifford made a motion to amend the article amount from \$2,500 to \$10,000. After a second and discussion, vote on the amendment was negative.

After discussion, vote on the article as read was in the affirmative.

Article 10. To see if the Town will vote to authorize the Selectmen to make rules governing the operation of the recycling center and establish fees for the disposal of materials therein (pursuant to RSA 149-M:13).

Gloria Creamer addressed the article and after brief discussion vote was affirmative.

Article 11. To see if the Town will vote to raise and appropriate the sum of \$21,750 for the participation in Solid Waste Management Plan including the removal of tires, metal disposal, recycling bins, costs, etc., and authorize the withdrawal of this amount from the Capital Reserve Fund established for the Recycling Center.

Gloria Creamer addressed the article and after discussion vote was in affirmative.

Article 12. To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appro-

priate the sum of \$20,000 towards this purpose.

Laurie Ambrose made a motion to table this article until after Article 17 had been voted. A second was heard and vote on the motion to table was in affirmative.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$577,521 for general Town operations.

Town Officers' Salary	\$14,700
Town Office Expenses	43,000
Election and Registration	2,500
General Government Buildings	8,000
Appraisal of Property and Tax Maps	6,000
Planning and Zoning	5,500
Legal Expenses	10,000
Advertising and Dues	1,200
Contingency Fund	2,000
Auto Permits	5,000
Strafford Regional Planning Commission Dues	1,755
Police Department	25,988
Fire Department and Rescue Squad	26,257
Emergency Management	250
Building Inspection	8,000
General Highway Expenses and Town Maintenance	210,000
Street Lighting	2,000
Solid Waste Disposal	100,000
Health Inspector	1,000
Ambulance	5,000
Animal Control	2,000
Vital Statistics	400
Rural District Health	9,484
General Assistance and Welfare	8,000
Community Action	850
Women's Resource Center	405
Library	4,832
Parks and Recreation	11,750
Patriotic Purposes and Fire Works	1,050
Conservation Commission	750
Water Testing Bow Lake	850
Interest Expense and Tax Anticipation Notes	10,000
FICA and Unemployment Compensation	14,000
Insurance	25,000
TOTAL	577,521

(The intent of this article is to raise the sum of \$577,521 exclusive of all the Special Articles addressed.)

Lester Huckins addressed the article, and after discussion, vote on the article as read was in affirmative.

Article 14. To see if the Town will vote to designate the following conservation lands owned by the Town of Strafford as Town Forests pursuant to New Hampshire RSA 31:110: Weidman Lot (Map 10, Lot 23), Storer Lot (Map 10, Lot 7), Edgerly Lot (Map 10, Lots 24 and 26), McCabe Lot (Map 5, Lot 23), Annie French Marsh (Map 1, Lot 8), and the Spruce Ponds Conversation Area (Map 4, Lot 21-1).

J.B. Cullen addressed the motion. After discussion, vote was in affirmative.

Article 15. "To see if the Town will raise and appropriate \$3,750.00 for the cost of a new

gas furnace and installation of same for the Strafford Library.” (by Petition)

There was no discussion, vote affirmative.

Article 16. “The subscribed citizens of Strafford, being duly registered to vote within the Town of Strafford, do most respectfully petition and request that the good citizens of Strafford do vote to accept Spruce Pond Drive as a public road; said Spruce Pond Drive does meet or exceed all Strafford town standards for road construction; being approximately 2,904 feet in length; having more than twenty-five percent (25%) of all lots with occupied homes thereon.” (by Petition)

John Hayden addressed the motion and after brief discussion vote was affirmative.

Article 17. “To see if the Town will vote to have a complete reevaluation by a private appraisal firm that has been approved by the New Hampshire State Department of Revenue Administration. Reevaluation to be completed for the tax year 1990 or thereafter: and appropriate the sum of \$105,000.00 for that purpose.” (by Petition)

Gerald Waldron addressed the question as well as Lester Huckins. After lengthy discussion a Motion to move the question was made by Eric Rowe, a second was heard and vote on Motion to move was in affirmative.

Vote on Article as read was in the negative.

At this point the Moderator returned to tabled Article 12.

Article 12. To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of \$20,000 toward this purpose.

After brief discussion, William Page made a motion to amend the motion to read:

To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of \$52,500 towards this purpose.

After a second was received and discussion was heard vote on motion to amend was negative.

After heated discussion a motion to move the question was received, a second heard and vote to move was in affirmative.

Vote on article as read was in affirmative.

Article 18. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal, or other governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95-b.

No discussion, vote in affirmative.

Article 19. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

No discussion, vote in affirmative.

Article 20. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector’s Deed, by public auction, or advertise sealed bid or in such other manner as determined by the Selectmen or as justice may require.

No discussion, vote in affirmative.

Article 21. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

No discussion, vote in affirmative.

Article 22. To transact any other business that may legally come before this meeting.

Karen Anderson asked for information on the Cablevision franchise addressed by Article 21 of the 1987 Warrant. Gloria Creamer explained that a Franchise agreement had been signed with N.E. Cablevision, Inc. and should be available by next January.

The Moderator asked for further business and there being none, a motion to adjourn was requested, received, seconded and the meeting declared adjourned at 10:36 P.M.

A True Copy of Record, Attest:
Billye M. Waldron
Strafford Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1989 - (June 30, 1990)

—DR.—

	<u>1989</u>	<u>Levies of 1988</u>	<u>Prior</u>
Uncollected Taxes -			
Beginning of Fiscal Year (1)			
Property Taxes		355,138.01	980.00
Yield Taxes		22,828.60	1,654.51
Taxes Committed to Collector:			
Property Taxes	3,165,280.00		
Land Use Change Tax . . .	20,590.00		
Added Taxes:			
Property Taxes	1,296.00		
Overpayments: (2)			
a/c Property Taxes	68.07	7.00	
Interest Collected on			
Delinquent Taxes	4,213.49	18,672.58	491.60
Costs	70.00	3,209.00	10.00
Total Debits	<u>3,191,517.56</u>	<u>399,855.19</u>	<u>3,136.11</u>

—CR.—

Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	2,721,186.39	352,196.01	717.58
Land Use Change Tax . . .	20,590.00		
Yield Taxes		19,701.86	1,654.51
Interest on Taxes	4,213.49	18,672.58	491.60
Costs	70.00	3,209.00	10.00
Abatements Allowed:			
Property Taxes	821.55	1,456.00	
Yield Taxes		2,040.00	
Uncollected Taxes			
End of Fiscal Year:			
Property Taxes	444,636.13		262.42
Yield Taxes		1,086.74	
Deeded to Town		1,493.00	
Total Credits	<u>3,191,517.56</u>	<u>399,855.19</u>	<u>3,136.11</u>

(1) These uncollected balances should be the same as last year's ending balances.

(2) Overpayments should be included as part of regular remittance items.

SUMMARY OF TAX SALES / TAX LIEN ACCOUNTS
Fiscal Year Ended December 31, 1989 - (June 30, 1990)

	—DR.—		
	Tax Sale / Lien on Account of Levies of		
	1988	1987	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year . .		40,063.12	10,248.41
Taxes Sold / Executed to Town			
During Fiscal Year	109,252.09		
Interest Collected After			
Sale / Lien Execution	1,413.05	3,444.50	3,400.14
Redemption Cost	552.50	341.00	2.50
Total Debits	111,235.64	43,848.62	13,651.05

	—CR.—		
Remittance to Treasurer:			
During Fiscal Year:			
Redemptions	37,938.81	20,388.93	9,532.75
Interest & Cost After Sale .	1,983.55	3,785.50	3,402.64
Abatements During Year . . .	1,634.67		
Deeded to Town During Year		762.18	715.66
Unredeemed Taxes			
End of Year	69,678.61	18,912.01	
Total Credits	111,235.64	43,848.62	13,651.05

SUMMARY OF TAX SALE ACOUCNTS TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1989 - (June 30, 1990)

	—DR.—		
Balance of Unredeemed Taxes			
Beginning of Fiscal Year . .			1,693.59
Interest Collected			
After Tax Sale			543.70
Redemption Cost			6.67
Total Debits			2,243.96
	—CR.—		
Remittance to Purchasers During Fiscal Year:			
Redemptions			1,566.21
Interest & Cost After Sale .			550.37
Deeded During Year			127.38
Total Credits			2,243.96

POLICE DEPARTMENT REPORT - 1989

This Department had 638 calls for service through the Dispatch Center, and another 70 calls reported to the Department in person, making a total of 708 calls for service.

The Department logged 2,128 hours while covering these complaints and patrolling the Town this year.

We have moved to the building next to the School, which we have been converting into a station for the Police Department. There will be a room for storage of the Fire Department's records, as well as a meeting room for both departments to use. We hope that the Townspeople will be in favor of accepting the lease offered by the School District which makes this possible.

You will notice an increase in this year's budget. This is due to our plan to hire one full time police officer, which we feel that the Town needs due to increased activity in Town and the extent of the coverage needed. There will also be coverage on nights and weekends, by a part time officer. We hope that the voters will approve of this request.

Some of the complaints addressed this year were as follows:

Accidents	54	Juvenile Cases	11
Building Check	429	Domestic Complaints	8
Criminal Mischief	62	Missing Person	3
Burglary	14	Towed Vehicle	3
Alarms	49	Harassment	2
Assaults	5	Thefts	29
Criminal Threatening	3	Recovered Property	9
Illegal Dumping	8	Public Assistance	47
Criminal Follow-up	62	Other Depts.	80
M/V Complaints	20	Suspicious Person and	
M/V Checks	70	Vehicles	13
M/V Warnings	41	Miscellaneous	203
M/V Court	24		

Carl S. Brown
Chief of Police

Animal Control Officer

Calls	83	Complaints	33
Dog Pick-up	20	Civil Forfeitures	10
Court	0	Restraining Orders	1
Dog Bites	3	Fines Paid	\$200.00
Miles Logged	1,708.8		

James Barnes
Animal Control Officer

HILL LIBRARY
Annual Report for 1989
 Telephone: 664-2800

Library Hours

WINTER	SUMMER
Nov. 1 - Apr. 30	May 1 - Oct. 31
Tues. 12:00 noon - 8:00 p.m.	Tues. 12:00 noon - 9:00 p.m.
Thurs. 9:00 a.m. - 2:00 p.m.	Thurs. 9:00 a.m. - 2:00 p.m. and 7:00 p.m. - 9:00 p.m.
Sat. 12:00 noon - 6:00 p.m.	Sat. 12:00 noon - 6:00 p.m.

INVENTORY

Books owned by the Library, January 1, 1989	9,309
Books purchased in 1989	368
Books donated in 1989. (61 hardcover; 364 paperback)	425
3 books purchased by Lena Leighton Fund (included in "Books purchased" above	3
Books lost or discarded	25
Books owned (total) as of December 31, 1989	10,077
Magazine gift subscriptions	5
(Reader's Digest, Amicus Journal, Free China Review, Forest Notes, Farm Journal)	
Magazine subscriptions purchased	7
(Consumer Reports, Bon Appetit, Better Homes & Gardens, National Geographic, Traveler, NH Profiles, Cooking Light, Country)	
Used Magazines donated	44
Cassettes and filmstrips owned	73
Videos owned	26

CIRCULATION

Total books circulated	8,305
(Adult fiction - 2118; Adult non-fiction - 1410; Children - 4351)	
Magazines	258
Cassettes	49
Videos	318

Note: Beginning in September 1989, the 1st and 2nd grades from Stratford School made class visits to the Library on Tuesdays and Thursdays to check out and return books.

BOOK FINES

Balance on hand January 1, 1989	\$ 50.62
Fines received during the year	288.90
	<hr/> \$ 339.52
Fine money used for purchase of new books	264.50
	<hr/> \$ 75.02
On hand December 31, 1989	

Kathryn Steward, Librarian

LIBRARY TREASURER'S REPORT - 1989

Receipts:

Appropriation	\$ 6,200.00
Warren Dow Foss Fund	261.89
Other	259.30
	<hr/>
TOTAL	\$ 6,719.19

Expenses:

Books	\$ 2,467.52
Telephone	341.72
Other Utilities:	
Gas Heating	1,158.59
Electricity	434.89
Custodial	420.00
Media	200.00
Program	100.00
Supplies	160.81
Equipment	200.00
Insurance	150.00
Library shelving	4,000.00
Miscellaneous	275.00
	<hr/>
	\$ 9,908.53
Librarian	4,862.50
	<hr/>
TOTAL	\$ 14,771.03

Proposed Budget 1990:

Books	\$ 2,500.00
Telephone	380.00
Other Utilities:	
Gas heating	1,500.00
Electricity	420.00

Custodial	\$ 420.00
Media	200.00
Program	100.00
Supplies	150.00
Equipment	200.00
Insurance	150.00
Miscellaneous	400.00
	<hr/>
	\$ 6,420.00
Librarian	4,862.50
	<hr/>
TOTAL	\$ 11,282.50

Kathryn Steward
Treasurer

STRAFFORD LIBRARY ASSOCIATION, INC. - 1989

Since the 1988 Town Report, there have been many changes within and without the Hill Library building. The space has increased about one hundred percent, the shelving space has expanded, the study space is greater and the parking area allows for more cars.

Expressions of deep appreciation are extended to the many, many people who have contributed time, money or both to improve and enlarge the town facility. The SLA Committees have done an especially fine job. Members of SLA are proud to see that patronage has increased.

The Kenneth Hill bequest of \$10,000 has been placed in interest bearing notes. The SLA membership decided to use the interest only to help defray annual expenses such as insurance, and building maintenance.

The Lena Leighton Fund interest is used to purchase books of historical intent or interest.

The Jane B. Huckins Memorial Fund interest is used to acquire speakers and special programs. This year we decided to have nine Cross-Cultural Programs (\$350.00) for the Strafford School, and also sponsored two International Farm Youth Exchange Students representing the United Kingdom and Portugal.

The Road Agent has done a fine job of keeping the snow removed so patrons can easily drive up to the parking areas. We thank you.

Membership in SLA is \$2.00 per year.

Bernice Omand, President
Strafford Library Association, Inc.

REPORT OF THE TRUST FUNDS OF THE TOWN OF STRAFFORD ON DECEMBER 31, 1989

PRINCIPAL INCOME

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Income During Year %	Expended During Year Amount	Balance End Year	Gr. Total of Princ. & Income End of Year	
6-6-25	Babb, John	Perpet. Care	CD & Ck.	1.50	100.00			100.00	225.21	1.50	22.34	237.55	337.55
12-31-72	Brown, Albert (Hall)	Perpet. Care	Acct.	.75	50.00			50.00	34.40	.75	11.17	45.57	95.57
12-31-72	Brown, Albert (Critchett)	Perpet. Care		.75	50.00			50.00	35.58	.75	11.17	46.75	96.75
12-10-37	Caswell-Deardon	Perpet. Care		3.00	200.00			200.00	673.33	3.00	44.68	688.01	888.01
4-21-27	Caverly, Abbie	Perpet. Care		1.50	100.00			100.00	379.74	1.50	22.34	402.08	502.08
6-3-72	Caverly, Rev. John	Perpet. Care		7.10	465.00			465.00	455.75	7.10	105.75	461.50	926.50
4-2-27	Clark, John D.	Perpet. Care		1.50	100.00			100.00	516.50	1.50	22.34	538.84	638.84
9-3-71	Cooper, Lillian Foss	Perpet. Care		3.00	200.00			200.00	247.74	3.00	44.68	282.42	482.42
9-2-33	Foss, Herbert	Perpet. Care		3.00	200.00			200.00	480.84	3.00	44.68	515.52	715.52
9-10-30	Foss, Robert L.	Perpet. Care		1.50	100.00			100.00	291.99	1.50	22.34	314.31	414.31
6-2-26	Garfield, Eliza	Perpet. Care		2.30	150.00			150.00	457.67	2.30	34.60	492.27	642.27
3-5-50	Haus, Llewelyn	Perpet. Care		3.00	200.00			200.00	559.04	3.00	44.68	503.72	703.72
9-6-50	Hartwell, Elizabeth	Perpet. Care		1.50	100.00			100.00	255.63	1.50	22.34	277.97	377.97
10-2-21	Hawkins, Betsey	Per. Cr. Ctr.		1.50	100.00			100.00	32.55	1.50	22.34	23.48	131.41
6-6-25	Hayes, Paul	Per. Cr. Ctr.		.75	50.00			50.00	42.15	.75	11.17	22.64	30.68
8-4-34	Holmes, Ella	Perpet. Care		1.50	100.00			100.00	143.12	1.50	22.34	165.46	265.46
12-23-58	Jenness, John	Perpet. Care		3.00	200.00			200.00	521.30	3.00	44.68	565.98	765.98
1-31-21	Jenness, Samuel	Per. Cr. Cr. Pt.		3.00	200.00			200.00	535.39	3.00	44.68	489.57	689.57
12-25-50	Jenness, Samuel	Per. Cr. Cr. Pt.		3.00	200.00			200.00	178.15	3.00	44.68	132.33	332.33
4-12-27	Jewell, John W.	Perpet. Care		1.50	100.00			100.00	224.65	1.50	22.34	246.99	346.99
8-11-59	Leighton, Winkley	Perpet. Care		3.80	250.00			250.00	617.08	3.80	56.60	648.68	898.68
6-2-21	Perkins, Nancy	Perpet. Care		1.50	100.00			100.00	356.55	1.50	22.34	353.89	453.89
9-9-57	Perkins, Paul	Perpet. Care		2.70	175.00			175.00	524.65	2.70	40.20	564.85	739.85
1-7-22	Seavey, Abbie	Per. Cr. Ctr.		1.50	100.00			100.00	32.55	1.50	22.34	31.41	131.41
4-2-27	Smith, D.W.	Per. Cr. Ctr.		1.50	100.00			100.00	32.55	1.50	22.34	31.41	131.41
8-12-44	Stauton, Fred	Perpet. Care		3.00	200.00			200.00	494.41	3.00	44.68	499.09	699.09
9-5-72	Gray, Bessie & Swain, Anne	Perpet. Care		3.00	200.00			200.00	422.85	3.00	44.68	417.53	617.53
	Wain, Mary J.	Perpet. Care		6.10	400.00			400.00	594.24	6.10	90.85	585.09	985.09
10-22-50	Waldron, John	Perpet. Care		1.50	100.00			100.00	244.30	1.50	22.34	266.64	366.64
5-11-55	Waldron-Caswell	Perpet. Care		1.50	100.00			100.00	294.88	1.50	22.34	317.22	417.22
12-10-37	Walker, James	Per. Cr. Ctr.		1.50	100.00			100.00	32.55	1.50	22.34	31.41	131.41
6-2-26	Waterhouse, Ella	Per. Cr. Ctr.		3.00	200.00			200.00	87.85	3.00	44.68	85.57	285.57

PRINCIPAL

INCOME

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance Beginning Year	New Funds Created	Balance End Year	Withdrawals	Balance Beginning Year	Income %	During Year Amount	Expended During Year	Balance End Year	Gr. Total of Princ. & Income End of Year
3-10-66	Webster-Tuttle	Perpet. Care		5.80	375.00		375.00		540.43	5.80	86.36	10.00	616.79	991.79
6-13-19	Welch, Betsey	Perpet. Care		3.00	200.00		200.00		504.82	3.00	44.68	30.00	519.50	719.50
10-84	Sloper Road	Perpet. Care		.75	50.00		50.00		44.54	.75	11.17	15.00	40.71	90.71
Subtotal: Cemetery Funds:														
1899	Young, Lavinia Education			15.20	5,615.00		5,615.00		11,114.98	15.20	1,263.28	919.52	11,458.74	17,073.74
					1,000.00		1,000.00		2,144.19		226.38		2,370.57	3,370.57
Subtotals					6,615.00		6,615.00		13,259.17		1,489.66	919.52	13,829.31	20,444.29
* Other Income									86.54			180.75	94.21	94.21
Subtotal Cem. Ed. Funds:														
3-8-84	Town School Bldg.	Library		100.00	3,000.00		3,000.00		65.05		1,489.66	1,100.27	13,735.10	20,350.10
3-10-80	Theodore L. Storer	Cons. & For.	CD & Sav.	100.00	11,500.00		11,500.00		9,447.16		242.66	261.89	45.82	3,045.82
Subtotal:					21,115.00		21,115.00		22,857.92		3,439.52	1,362.16	24,935.28	46,050.28
* Correcting computer reporting errors made in 1987 in accumulated interest on CD														
12-31-80	Town Recycling	Recyc. Ctr.	CD & Sav.	100.00	47,176.65		44,835.42	2,341.23	30,479.35	100.00	4,675.13	35,154.48		44,835.42
3-8-84	Town School Bldg.	Bldg. & Impv	Sav. acct.	100.00	35,000.00		1,968.96	33,031.64	5,332.99	100.00	1,052.50	6,345.45	40.04	2,009.00
6-29-87	Town Fire Dept.	Fire Truck	CD	100.00	40,000.00	20,000.00	60,000.00		3,374.38	100.00	4,900.90		8,275.28	68,275.28
4-26-88	Town Recreation	Land	CD	100.00	2,500.00	2,500.00	5,000.00		1,116.70	100.00	360.08		476.78	5,476.78
4-26-88	Town Ambulance	Ambulance	CD	100.00	10,000.00	25,000.00	35,000.00		466.82	100.00	2,021.83		2,488.65	37,488.65
4-26-88	Town Conservation	Conservation	Sav. acct.	100.00	1,000.00		1,000.00		36.06	100.00	59.97		96.03	1,096.03
89	Town Police Dept.	Pol. Cruiser	CD	100.00		8,000.00	8,000.00			100.00	310.16		310.16	8,310.16
89	Town Revaluation	Revaluation	CD	100.00		20,000.00	20,000.00			100.00	775.40		775.40	20,775.40
Total Capital Reserve Funds							39,806.30		14,155.97		41,499.93		12,466.17	188,270.17
Grand Total:							62,664.20		17,595.49		42,862.09		37,397.62	234,317.00

RURAL DISTRICT HEALTH COUNCIL, INC.

Annual Report 1989

The Rural District Health Council, Inc. continues as a certified home health agency providing your Town with skilled nursing, physical, occupational and speech therapies, medical social services, home health aides, homemakers and a comprehensive hospice program. We have a 24 hour answering service with a nurse available 24 hours a day, 7 days, a week with home visits made as indicated. The staff has made to date, 7,559 home visits with 1,485 hours of homemaking within the Care of the Sick Program.

The Elderly Maintenance Health Program is funded in part by the Division of Elderly and Adult Services and the RDHC. There are 210 patients enrolled in the program which includes health counseling, blood pressure monitoring, diet teaching and blood testing for diabetes. 391 patients have been seen and 161 influenza shots given.

The Child Health Program is very active with 429 children enrolled from the ages 0-6 years. This includes physical examinations, immunizations, growth and development and counseling. There have been 781 children seen at clinics with 179 home visits made.

The Dental Program funded in part by the Bureau of Dental Health and the RDHC provided cleaning and flouride treatments to 193 children from ages 3-6.

Staffing still remains a problem with nurses being very difficult to hire - Home Health has become very hi-tech nursing in the field. It takes a special type of nurse to accomplish this. The present dedicated staff continues to provide excellent care to all patients in the nine towns.

A bequest to the Council may be made to further the general purpose of RDHC. In lieu of flowers a memorial donation may be made in memory of a loved one. The Board of Directors and staff would like to thank the families of the following for naming memorial donations in their names.

F. Eldridge	D. Shea	N. Gordon	A. King
E. Whitehouse	L. Ham	E. Haycock	B. Card
M. Thompson	S. Harvey	L. Blair	G. Todd
P. Cameron	F. Booth	L. Belanger	Conrad
M. Bartlett	A. Russ	C. Stowell	

During the past year the Council has made for your town: 334 skilled nursing visits, 148 therapy visits, 225 home health aide and 128 homemaker hours.

There have been 9 child health home visits and 35 child health clinic visits.

Anyone interested in additional information or needing services may contact the Rural District Health Council office at 4 Winter St., Farmington, N.H. 03835, or call 755-2202 between the hours of 8 am and 4 pm Monday - Friday.

Ardala Houle, R.N.
Executive Director

RECYCLING REPORT

With the closure of the Strafford landfill, recycling has become a necessary way of life in our town. Commencing on the first weekend in November 1989, we accept aluminum cans, green, brown and clear glass containers and newspaper in separate bins, in a recycling container. This container is rented from Waste Management Inc., which services and empties our container, and operates Turnkey Landfill in Rochester. These materials have a small value, and through December 1989, we have earned \$147.90 for the materials Waste Management Inc., has picked up.

A very essential ingredient of a successful recycling program is the cooperation of those who use the facility. We have enjoyed nearly total cooperation in Strafford. It has been found to be advisable to employ an attendant to assist and monitor at the recycling container. This helps to assure that only clean food containers are disposed of, that steel cans are not discarded in the bin for aluminum cans, and that no magazines or glossy print is included with newsprint. Recycling has required a change in our disposal habits, and the cooperation has made the process successful.

Acceptance and removal of scrap metal and tires is a part of our Recycling Center operation, and these materials are now removed whenever the need arises. A small fee is now charged for disposal of tires and metal. The fee is a small contribution toward removal costs, and is comparable to that charged by neighboring municipalities. The total fees collected:

Metal (removed in July 1989)	\$165.00
Tires (total for 1989)	\$223.00

Recycling is here to stay. The time when all solid wastes went into a plastic bag and then to a community landfill are gone the way of the Edsel and the 5¢ cup of coffee.

The practice of discarding recyclable materials in the BFI compressor costs us in two ways. We lose the money which Waste Management would pay us, and BFI charges for hauling and disposal.

Recycling is not inexpensive for municipalities. As industry learns of ways to recycle all cardboard, corrugated and plastic materials, and metal products, costs will decrease. We can contribute to cost reduction by assuring that materials are properly prepared for recycling and that materials suitable for recycling are not thrown into the BFI compressor. Cooperation will remain the key for the foreseeable future.

BUILDING INSPECTION DEPARTMENT REPORT for Calendar Year 1989

In spite of an overall building slow down, Strafford continued to

experience steady growth, with continuous building activity throughout the year.

Building regulations continue to become more complex and I would urge you to check with the Building Inspector prior to beginning a project. Following proper procedure and technique can save costly corrections. Information sheets (free) and Building Regulations (\$5.00) are available from the Town Office.

If you have questions, please don't hesitate to call.

BUILDING INSPECTOR'S REPORT OF PERMITS ISSUED

MONTH	NEW HOME TRANSFER	COMM.	REPLACE.	GARAGE SHED BARN	DOCK DECK	RENEWAL	ALTERATION ADDITION	SEPTIC	FEES
January	6			2	2				\$ 946.00
February	2			3		2	2		705.00
March	3		1	1			1		680.40
April	5			1		3	5	2	1,220.60
May	6	1		1	3	3	2		1,684.65
June	5			5	2	1	2		1,777.60
July	2			1		2	1		591.20
August	5			7	2	2	2	1	1,684.30
Sept.	4		1		3	2	2		1,120.25
October	1			4		2	1	1	841.40
Nov.	2		1				3		608.70
Dec.	1				1	4	1		272.80
	42	1	3	25	13	21	22	4	\$12,132.90

STRAFFORD RECREATION COMMISSION REPORT FOR 1989

The Strafford Recreation Commission started off the year with new staff consisting of two Water Safety Instructors and a full-time Lifeguard during the weekdays. Seventy students participated in the Swim Program. One thousand two hundred twenty-nine dollars (\$1,229.00) was returned to the Town due to swim lessons and gate passes to non-residents.

Due to the increased strength of the Beach Staff, there were dramatically fewer incidents which encroached on the safety of beach patrons. Although far fewer calls were placed for police assistance, we would like to thank the Strafford Police Department for their availability.

Once again the swim line, required and approved by the State of New Hampshire, was in place to cordon off the swimming area for the protection of swimmers and boaters alike. Your respect for the rights of swimmers to use this area in safety was appreciated and will be in the future.

The budget for 1990 reflects the rising cost of salaries of competent staff and maintenance of facilities as well as an amount to start up a recreational program for children such as arts and crafts days. This is in response to many requests and suggestions made to the Strafford Recreation Commission by the public.

Richard Omand - Karen Anderson
Deborah Liskow - Carol Heald - Ron Hernon

STRAFFORD ROAD AGENT 1989 ANNUAL REPORT

May this brief report explain some of the work done during 1989 on the Town roads and streets.

The remaining balance of a previous appropriation for the Sloper Road was expended on shoulder work and paving.

Considerable work was done installing drainage on a previously improved section of the Province Road, known as Caverly Hill.

Several culverts were extended or replaced and brush was cleared on numerous roadways.

As voted in Article 3 of the 1988 warrant, work upgrading Wild Goose Road was completed. Approximately one mile.

Money appropriated under Article 4 of the 1988 Warrant was used to rebuild and pave (approximately .5 mile) of the Province Road, known as Caverly Hill. Also, a designated .5 mile section of the Second Crown Point Road.

Extra work projects included: a section of Wingate Road and Little River Road were asphalt sealed, 1,350 feet of Caanan Road had ditches cleaned and roadway shimmed and paved, and 1,500 feet of Beaver Dam Road underwent similar work.

As the Town is rapidly growing, increased usage of many roads, formerly with little or no traffic, presents extensive problems and continuing improvements are necessary. Blasting ledge and asphalt are extremely expensive and cause this work to proceed slowly.

Respectfully submitted,
Radford Messenger, Road Agent

PLEASE NOTE THE FOLLOWING REGULATIONS

87R4. WINTER PARKING. Pursuant to RSA 265: 70, the following parking regulation will be established.

a. There will be no parking on all town roads so as to impede snow removal

Any violations of the above will be subject to a fine of \$5.00 per violation and subject to towing, pursuant to RSA 265:69 and RSA 265:70.

87R5. SNOW OBSTRUCTION. Pursuant to RSA 249:23, the following snow obstruction regulations will be established.

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said roads by sleds, logging or farm equipment, shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subject to a fine up to \$100.00, pursuant to RSA 249:23.

REPORT OF THE STRAFFORD FIRE DEPARTMENT

Although the number of calls were down this year from last, we were not without the loss of property within our town.

If everyone would take the time to check their homes, it would be time well spent. Check smoke detectors twice a year, replace the batteries. One smoke detector is required on each floor in homes built from 1982 and on. Every single and multi-family dwelling is required by law to have hard-wired, interconnected smoke detectors. All rental property is required to have smoke detectors on every level and to be maintained by the landlord (rentor). If this is not done, owners are in violation of State safety codes.

All woodstoves and chimneys should be checked monthly.

This year the Strafford Fire Department has been able to improve their response to emergency calls through the addition of a new radio transmitter on Blue Job Mountain. This was done through the efforts of the Lakes Region Mutual Fire Aid Association. This helps increase radio communication within our town and also our southern mutual aid town within our system.

The Fire Department was also able to purchase twenty-four pagers for both fire and rescue personnel. All Fire and Medical Calls are now dispatched through Lakes Region Dispatch (1-524-1545).

The Strafford Fire Department would like to thank all who supported us throughout the past year and those who also attended our different fund raisers.

I would like to extend the Department's personal thanks to the Strafford Fire Department Auxiliary. During the year, the Auxiliary organized fund raisers for both Fire and Rescue members. This year the Auxiliary gave the Rescue Squad money toward pediatric supplies. They helped the Fire Department purchase twenty-four pairs of fire gloves and twenty-four pairs of wool mittens. They also supply us with refreshments at major fires, mutual aid drills, meetings, and suppers. Our many thanks to these fine women.

CALLS

Mutual Aid	5	Lines down	3
Structure	5	Electrical	2
Chimney	6	Dryer	1
False	7	Auto Fire	2
Police Assist	3	Auto accidents.....	7
Public Assist	1	Medical	60
Brush	8		
		Total	110

PERMITS AND INSPECTIONS

Furnace, Heating permits	37
Woodstove	5
Child Care	2
Foster Home	2

STRAFFORD RESCUE TEAM REPORT

The Strafford Rescue Team continues to serve our Town using volunteers to provide emergency medical care. We have answered every call during the last year, including motor vehicle accidents, fire incidents and home/school/work medical emergencies.

The decision not to have an annual contract for a professional ambulance (transporting) service has proven to be wise. We estimate that upwards to \$50,000 has been saved over the last two+ years by using our own volunteers and calling for "back-up" from Benoit and Raceway Ambulance services when (and if) needed.

We are very indebted to the entire Ambulance Study Committee for the many meetings attended and hard work contributed. The proposed new ambulance is a comprehensive, quality vehicle which will meet present and future needs.

The largest single group serviced by the Team are those 18 years old and younger. Unfortunately this is the group which we are least able to serve. Pediatric rescue and treatment gear is expensive. We have the training, but we lack the equipment. This is why we have begun the "Young Lives Saved" campaign to get the materials we need to help children.

We especially thank the Town for the many letters of thanks and support received this last year.

Sincerely,
The Reverend John F. Upham
Coordinator, Strafford Rescue Team

PLANNING BOARD REPORT 1989

The Planning Board continues to have a full agenda at each monthly meeting, although the rapid pace of development has finally eased somewhat over the past months. The members of our Board are taking this opportunity to work through a number of proposed revisions to the Subdivision Regulations and the Non-Residential Site Plan Regulations, and we hope to complete this work in the next few weeks. We have been holding at least one work session every month throughout the year in addition to our regular meetings, in order to thoroughly research and discuss

the various changes we are proposing, changes which will help us to meet the challenges of the future and to ensure that development in Strafford continues to be both safe and healthful.

In the coming months we will be holding hearings on the new Master Plan and writing a new Capital Improvements Program for the Town of Strafford. The Capital Improvements Program will outline Strafford's priorities for funding for the coming years.

I would like to thank all of the regular Board members and our Alternate members, who have all devoted long hours and great energy to both the Board's regular duties and to our many other projects over the past year. In closing, we would like to express our sadness at the loss of Neil Mooers, who served as Chairman of this Board through March of this year.

Jack Creamer, Chairman

Receipts 1989	
Application Fees	1,280.00
Books (Town Zoning Ordinances and Regulations)	51.00
Miscellaneous	<u>7.60</u>
Total	1,338.60

Expenditures 1989	
Postage	436.00
Foster's Daily Democrat (Public Notices)	15.00
Supplies	3.00
Printing (Town Zoning Ordinances and Regulations)	311.50
Engineering Review Fees	540.96
Secretarial	<u>1,896.89</u>
Total	3,202.35

BOARD OF ADJUSTMENT REPORT 1989

The Board of Adjustment has held nine public hearings for the consideration of applications requesting variances to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

R. Stephen Leighton, Chairman

Receipts 1989	
Application Fees	<u>1,029.00</u>
Total	1,029.00

Expenditures 1989	
Postage	206.00
Foster's Daily Democrat (Public Notices)	215.30
Secretarial	<u>818.76</u>
Total	1,240.06

STRAFFORD CONSERVATION COMMISSION
1989 Annual Report

We are pleased to report that the Conservation Commission has accepted another donation of conservation land. Our newest parcel is located off the First Crown Point Road by the Berry River. The Commission is also currently working with several Strafford landowners who are interested in donating properties to the Conservation Commission for management on behalf of the townspeople.

During the past year, the Commission has continued to work with Charles Moreno, our consulting forester, as part of our long-range efforts to implement management programs for Town conservation lands. Several members of the Commission have worked closely with Mr. Moreno to review several of our key properties. Our priority at this time is to begin the silvicultural improvements on the McCabe lot. The Commission and Mr. Moreno are now working with nearby landowners in an effort to establish access to the McCabe lot parcel so that work may begin.

During the past year we have also been working with several local landowners who are interested in protecting their land through the State of New Hampshire Land Conservation Investment Program. With the assistance of representatives of the Trust for New Hampshire Lands, we submitted one application to the Local Initiative Project of the LCIP, we have been in contact with Northwood regarding a joint application, and we are continuing to work with the Land Trust Program in an effort to protect the face of Parker Mountain under auspices of the LCIP program.

The Conservation Commission would like to thank the Strafford Women's Club who again acted as our co-sponsors in sending two Strafford students to attend the Youth Forestry Conservation Camp in Interlocken. Noah Thompson and Shawn Broulliard were this year's campers.

The Commission continues to review all applications submitted for dredge and fill in wetlands, including applications for dock construction or repair. We conduct on-site reviews for many of these applications, and we are working with the New Hampshire Wetlands Board to follow up on several dredge and fill violations. We are always glad to offer advice to anyone who contacts us prior to submitting an application for any work in a wetlands area.

The Commission shares in the great loss of one of our most dedicated and active members, Neil Mooers. Neil felt that wetlands protection was a special priority for Strafford; he worked tirelessly to educate the people of Strafford regarding the vital role of wetlands areas and he worked constantly to maintain and protect wetlands as a Commission member. Neil has asked that donations in his memory be made to the Commission's Wetlands Mapping Project. We have received many donations and we are beginning our search for professional assistance in order to carry out the project. On behalf of the Mooers family and all of the members of the the Commission, we thank everyone who has contributed to this project, and thereby to the protection of Strafford's most vital resources, our swamps, marshland, ponds, brooks and rivers, and all of our wetlands areas.

Respectfully submitted,
J. B. Cullen, Chairman
John Bozak - Elizabeth Evans - JoAnn Brown
Robert L. Evans - Leslie Dupee - Gerard Pregent

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

During the calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without written permission of a Forest Fire Warden, children and debris burning fires that escaped control. All of these causes are preventable, but only with YOUR help.

Please help our Town and State forest fire officials with forest fire prevention. By New Hampshire State law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

Violations of RSA 224:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford, New Hampshire.

If you have any questions regarding New Hampshire Forest Fire Laws, please contact your local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

Number of Fires Statewide	550
Acres Burned Statewide	553.75
Cost of Suppression	\$93,957.00

DISTRICT FIRES	Number 66	23 Acres	\$11,329
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STRAFFORD

SCHOOL

DISTRICT

REPORTS

1989

OFFICERS OF THE STRAFFORD SCHOOL DISTRICT

1989-90

SCHOOL BOARD

Mr. Donald Ash, Chairman Term Expires 1990
Mrs. Robyn Rowe Term Expires 1989
Mr. Bruce Patrick Term Expires 1991

SUPERINTENDENT OF SCHOOLS

Barry L. Clough, B.Ed., M.A., M.Ed.

ASSISTANT SUPERINTENDENTS

Mary D. Lyster, B.A., M.Ed., C.A.G.S.
Paul E. Campelia, B.S., M.Ed.

SPECIAL EDUCATION COORDINATOR

Dr. Michael J. Frechette

CLERK

Lucinda Kerivan

TREASURER

Dorothy Bickford

MODERATOR

David Meserve

AUDITOR

Mason & Rich Professional Assoc.

TENTATIVE SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School in said district on the 5th day of March 1990, at 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

2. To see if the School District will vote to authorize the School Board to negotiate an option to acquire by purchase land known as the George Thorne Property comprised of ninety acres (90) more or less including the house, located in Center Strafford, NH and bordered by Routes 126 and 202A according to such terms and conditions which the School Board deems necessary and appropriate to prepare a final land purchase recommendation to the 1991 Annual District meeting or a Special District meeting convened in accord with the provisions of RSA 197:3 prior thereto.

3. To see if the School District wishes to extend the land search committee authorized by vote of the March 1987 Annual School District Meeting for a one year period to continue a search for a minimum of 20 acres of land to satisfy the future construction/space needs of the District and to report back to the March 1991 Annual School District meeting or a Special District meeting convened in accord with the provisions of RSA 197:3 with a purchase recommendation; and further, to authorize and direct the School Board to acquire an option or options on suitable parcels of land in accord with terms and conditions which the School Board deems necessary and appropriate, and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be used for the acquisition of said option, soil analysis, legal research, site preparation and all other matters in connection therewith.

4. To see if the School District will vote to raise and appropriate the sum of nineteen thousand five hundred thirty-three dollars (\$19,533) for the purchase of sixty feet (60') of bleachers and a portable stage and to authorize the use/transfer of the 30 June 1990 fund balance for this purpose. (majority vote required)

5. To see if the School District will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for the purchase of six (6) Apple IIGS color computer systems and tables to be used to develop math and writing labs at the Middle School level, in Special Education and Music and in individual classrooms on a rotating basis.

6. To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of school district

officials and agents, for capital construction, and for the payment of statutory obligations of the school district.

7. To see if the School District will vote to authorize the School Board to convey by Quitclaim Deed, all of its right, title and interest to the modular unit and twenty-five feet (25) around the modular, parking lot and driveway currently located on the former Messenger Property situated adjacent to the Strafford School to the Town of Strafford and to authorize the School Board to execute a Quitclaim Deed in connection therewith, for the sum of one dollar (\$1.00).

8. To see if the School District wishes to create a successor Cooperative School Planning Committee authorized by vote of the March, 1987 Annual District Meeting so as to extend the life of the Committee for a three (3) year period ending at the 1993 Annual School District meeting and to further authorize the Committee to negotiate with surrounding school districts in accord with RSA 195:18.

9. We the residents of the Strafford School District find the State of New Hampshire to be negligent in the funding of public education, thus creating an undue burden on the local property tax payers. We respectfully request that the State of New Hampshire Legislature begin in earnest to study methods to substantially increasing State aid to education.

10. To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forth coming from the United States Government and/or State Agencies; private agencies and/or other sources in accord with the provisions of RSA 198:20-b.

11. To choose agents and committees in relation to any subject embraced in this warrant.

12. To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this 8th day of February 1990

Donald Ash
Bruce Patrick
Robin Rowe
School Board

A true copy of Warrant — Attest:

Donald Ash
Bruce Patrick
Robin Rowe

The State of New Hampshire

To the inhabitants of the School District in the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 13th day of March 1990, at 10:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Strafford this 24th day of January 1990.

Donald Ash
Bruce Patrick
Robyn Rowe
School Board

A true copy of Warrant — Attest:

Donald Ash
Bruce Patrick
Robyn Rowe

REPORT OF THE SCHOOL DISTRICT TREASURER FOR THE FISCAL YEAR JULY 1, 1988 TO JUNE 30, 1989

SUMMARY

Cash on Hand July 1, 1988	\$	91,282.99
Received from Selectmen		
Current Appropriation	\$2,090,977.00	
Revenue from State Sources	147,172.79	
Received from Tuitions	500.00	
Received from all Other Sources ..	33,442.74	
TOTAL RECEIPTS		2,272,092.53
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		2,363,375.52
LESS SCHOOL BOARD ORDERS PAID		2,326,840.94
BALANCE ON HAND JUNE 30, 1989	\$	36,534.58

August 14, 1989

Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1988 to June 30, 1989

State of NH		
Tuition & Transportation	\$	5,822.55
RSA No. 198:15		420.26
Sweepstakes		56,257.09
Special ED		16,729.41
Gas & Tolls		226.49
Foundation Aid		5,357.82
Governor's Aid		977.00
Building Aid		39,498.46
Catastrophic Aid		20,930.03
Road Toll		953.68
Town of Strafford - Selectmen Approp.		2,090,977.00
BankEast - Interest		5,936.73
Strafford School Lunch		22,846.87
Rent		575.00
Reimbursements		
N.H. Retirement System		7.29
Books Lost		46.50
Blue Cross / Blue Shield		1,757.44
Phone		12.93
Notre Dame College		15.00
Scholastic Inc.		11.95
Overpayment Social Security		182.70
SAU No. 44		1,664.89

Misc. - Filing Fees	\$ 5.00
Misc. - Bad Checks	10.00
Misc. - N.H. Charitable Fund	370.44
Tuition - Elizabeth Mason	<u>500.00</u>
TOTAL RECEIPTS DURING YEAR	\$ 2,272,092.53

LUNCH PROGRAM SUMMARY

Cash on Hand July 1, 1988	\$ 10,199.59
Petty Cash on Hand July 1, 1988	25.00
Revenue from State Sources	\$ 9,381.00
Received from all Other Sources	41,413.58
TOTAL RECEIPTS	50,794.58
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	60,994.17
LESS SCHOOL BOARD ORDERS PAID	<u>49,184.39</u>
BALANCE ON HAND JUNE 30, 1989	\$ 11,809.78
Petty Cash on Hand June 30, 1989	25.00

August 14, 1989

Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1988 to June 30, 1989

State of N.H. - Reimbursement	\$ 9,381.00
Federal - Reimbursement	1,328.00
Hot Lunch Sales	39,321.97
BankEast	<u>763.61</u>
TOTAL RECEIPTS DURING YEAR	\$ 50,794.58

BUILDING FUND SUMMARY

Cash on Hand July 1, 1988	\$ 86,919.98
Received from all Other Sources	4,124.83
TOTAL RECEIPTS	4,124.83
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	91,044.81
LESS SCHOOL BOARD ORDERS PAID	<u>58,502.06</u>
BALANCE ON HAND JUNE 30, 1989	\$ 32,542.75

August 14, 1989

Dorothy A. Bickford, District Treasurer

DETAILED STATEMENT OF RECEIPTS

July 1, 1988 to June 30, 1989

BankEast - Interest	\$ 4,124.83
TOTAL RECEIPTS DURING YEAR	\$ 4,124.83

FINANCIAL REPORT STRAFFORD SCHOOL DISTRICT

REVENUE

Local Sources:

Current Appropriation	\$ 2,090,977.00
Interest on Temporary Deposits	5,936.73
Filing Fees	5.00.
Miscellaneous Local Income	500.00

State Sources:

Sweepstakes	78,344.32
Catastrophic Aid	20,930.03
Building Aid	39,498.46
Gas Tax Refund	<u>1,180.17</u>

TOTAL REVENUE \$ 2,237,371.71

Additions / Deletions:

Refund Current Year Expenses	28,553.51
Accounts Receivable 1987/88	6,167.31
Cash on Hand, June 30, 1988	<u>91,282.99</u>

TOTAL AVAILABLE FOR 1988-89

(agrees with Treasurer's Report)	2,363,375.52
Less Gross Expenditures	<u>-2,326,840.94</u>
Cash on Hand, June 30, 1989	\$ 36,534.58

STRAFFORD SCHOOL DISTRICT CAPITAL RESERVE FUND 1989-90

Capital Reserve Fund Balance as of

December 1, 1989\$2,009.00

Justine Leighton, Trustee of the Trust Fund

STRAFFORD SCHOOL DISTRICT CAPITAL PROJECTS FUND 1989-90

REVENUE

Bond	\$ 1,300,000.00
Interest paid to date	19,533.66
Transfer of Old Capital Project Fund	<u>93,167.45</u>
Total Revenue	1,412,701.11
Expenses paid to date	<u>1,264,647.90</u>
Balance to date	\$ 148,053.21

**STRAFFORD SCHOOL DISTRICT
DETAILED EXPENDITURES FOR 1988-89**

1100 REGULAR INSTRUCTION

1102 TEACHERS' SALARIES:

Abbott, Janet	24,887.00	
Bernhardt, Laura	20,871.00	
Bowlen, Priscilla	24,887.00	
Finley, Franklin	27,176.00	
Foss, Christina	21,810.00	
Geelhood, Lisa	22,005.06	
Grandmont, Alice	24,887.00	
Higgins, Darla	24,887.00	
Krasko, Robyn	19,113.00	
Lake, Nancy	24,887.00	
Lee, Kristen	19,973.00	
Mason, Elizabeth	23,816.00	
Nix, David	17,660.06	
Plante, Maryellen	24,887.00	
Sagan, Walter	28,398.00	
Sager, Cheryl	22,791.00	
St. Germain, Diane	26,006.00	
Stuck, Wayne	26,006.00	
vonWahlde, Nancy	19,113.00	
Wilson, Jennifer	19,284.76	
Young, Patricia	<u>24,823.97</u>	
Total Teachers' Salaries		\$ 488,168.85

1104 Teacher Aide Salaries:

Black, Adam	5,534.72	
Cullen, Anne	3,180.00	
Tabory, Anne	8,326.50	
Zimmerman, William	<u>2,520.00</u>	
Total Aides Salaries		19,561.22

1202 Substitutes:

Athans, Gregory	40.00
Barnes, Sylvie	40.00
Ciereszynski, Susan	1,080.00
Feeney, Susan	60.00
Feldman, Barbara	40.00
Ferrari, Elizabeth	40.00
Forester, Lisa	40.00

1100 REGULAR INSTRUCTION

1202 Substitutes:

Gaspar, Nancy	\$ 200.00
Greenlaw, Catherine	80.00
Hazelton, Cynthia	180.00
Higgins, Stephanie	40.00
Johnson, Susan	1,380.00
Kenney, Jessica	40.00
Lucas, Patricia	360.00
Matheson, Raymond	480.00
McCoy, Stephen	20.00
O'Brien, John	40.00
Parker, Donna	40.00
Patrick, Laura	100.00
Perkins, Pamela	5,435.28
Pierce, Sandra	80.00
Robinson, Stephanie	1,660.00
Timmins, Michael	40.00
Upham, Cathy	300.00
Wozmak, Karen	140.00

Total Substitute Salaries \$ 11,955.28

1204 Tutors:

Finley, Franklin 180.00

2110 Health Insurance	27,986.84
2111 Dental Insurance	2,312.00
2112 Life Insurance	1,129.95
2220 Retirement	3,465.13
2300 FICA	36,922.41

Total Benefits 71,816.33

5610 Tuition - Public 174,337.67

5630 Tuition - Academy 379,348.45

Total Regular Tuition 553,686.12

6100 Instructional Supplies 44,116.65

6300 Textbooks 16,306.29

7400 Repair Equipment 1,756.23

7410 New Equipment 10,355.20

7420 Replace Equipment 2,341.14

TOTAL REGULAR INSTRUCTION EXPENDITURES \$1,220,243.31

1200	SPECIAL EDUCATION		
1102	Teacher Salary:		
	Kent, Jane	\$	17,503.00
1104	Teacher Aides Salaries:		
	Ames, Diane	\$	8,646.75
	Marichal, Brenda		7,268.00
	Savitts, Carol		<u>6,588.00</u>
	Total Teacher Aides' Salaries		22,502.75
1204	Tutors Salaries:		
	Omand, Bernice		540.00
	Haines, Laurice		<u>480.00</u>
	Total Tutors Salaries		1,020.00
2110	Health Insurance		874.25
2111	Dental Insurance		9.77
2112	Life Insurance		56.52
2220	Retirement		133.07
2300	FICA		<u>3,004.47</u>
	Total Benefits		4,078.08
5610	Tuition to Other Schools		10,190.22
5630	Tuition-Non Public		135,543.64
6100	Supplies		1,587.71
6300	Textbooks		1,379.78
7420	Replace Equipment		<u>1,693.62</u>
	TOTAL SPECIAL EDUCATION EXPENDITURES	\$	195,498.80
1300	VOCATIONAL PROGRAMS		
5610	Tuition to Other Public Schools		17,577.60
1400	OTHER PROGRAMS		
1102	Athletic Salaries:		
	Finley, Franklin		512.00
	Krasko, Robyn		1,184.00
	Rowe, Robyn		384.00
	Stuck, Wayne		<u>288.00</u>
	Total Athletic Salaries		2,368.00
1102	Enrichment		328.00
1102	Extra Curricula		435.00
2300	FICA		149.00
3100	Special Events		42.50
3900	Refs / Umps		685.00
6100	Supplies		776.10
8100	Dues / Fees		<u>40.00</u>
	TOTAL OTHER PROGRAMS EXPENDITURES	\$	4,823.60

2000 SUPPORT SERVICES

2110 Census Taker		300.00
2120 Guidance Salaries:		
Kaufman, Richard	\$13,415.31	
Snow, Gail	4,971.01	
3200 Ach. Testing	<u>2,345.47</u>	
Total Guidance Services		20,731.79
2130 Health Service:		
1103 Nurse Salary; Bowles, Pamela ..	16,750.00	
3400 Staff Physicals	158.00	
5800 Travel	75.08	
6100 Supplies	1,571.70	
7410 New Equipment	<u>884.76</u>	
Total Health Service		19,439.54
2140 Psychological Services:		
3300 SLC Diag. Test	1,849.50	
3300 Occupational Therapy	6,743.58	
3300 Preschool Diag. Unit	<u>4,796.75</u>	
Total Psychological Services		13,389.83
2150 Speech Services:		
1102 Contract Teacher	21,043.16	
6100 Supplies	<u>198.89</u>	
Total Speech Services		21,242.05
2210 Improvement Of Instruction:		
1102 Staff Dev. Com./Rep.	384.00	
2700 Tuition	4,622.00	
3200 Workshops	4,530.24	
3300 Prof. Books & Periodicals	<u>857.46</u>	
Total Improvement of Instruction Services		10,393.70
2220 Educational Media		
1102 Library Aide Salary,		
Berry, Charlotte	6,313.50	
3900 Educational TV	560.00	
6100 AV Materials	980.34	
6300 Library Reference Books	3,811.39	
6400 Periodicals	537.10	
7400 Equipment	<u>1,184.70</u>	
Total Educational Media Services		13,387.03
TOTAL SUPPORT SERVICES	\$	98,883.94

2300 GENERAL ADMINISTRATION

1101 School Board Salaries:

Ash, Donald	\$ 600.00
Patrick, Bruce	600.00
Rowe, Robyn	<u>700.00</u>

Total Board Salaries	\$ 1,900.00
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1100 School District Salaries:

Moderator, Meserve, David	50.00
Treasurer, Bickford, Dorothy	1,200.00
Clerks: DiVirgilio, Corinne	15.00
Kerivan, Lucinda	15.00
Secretary, DiVirgilio, Corinne	<u>476.50</u>

Total School District Salaries	1,756.50
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3800 Attorney	3,126.90
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5400 Adv./Legal Notices	6,430.64
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5800 Auditor	3,000.00
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8100 Dues	<u>2,215.61</u>
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Total School Board Expenditures	<u>14,773.15</u>
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TOTAL GENERAL ADMINISTRATION EXPENDITURES	\$ 18,429.65
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2320 SUPERINTENDENT

3510 SAU Expenses	56,361.49
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2400 SCHOOL ADMINISTRATION

1101 Principal's Salaries,

Drago, Christie	2,557.59
Evans, Carol	3,399.99
Jenisch, Richard	28,915.66

1104 Secretary, Lord, Carol	11,760.00
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1105 Clerk, Cullen, Anne	2,805.00
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5310 Telephone	3,026.13
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5320 Postage	708.53
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5800 Travel	85.00
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6100 Supplies	1,610.81
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7410 New Equipment	127.50
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8100 Dues	393.00
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8900 Graduation	<u>517.07</u>
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TOTAL SCHOOL ADMINISTRATION EXPENDITURES	55,906.28
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2500 BUSINESS

1104 Bookkeeper, DiVirgilio, Corinne	9,660.00
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5320 Postage	410.00
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2500 BUSINESS cont.		
5800 Travel	\$ 149.38	
6100 Supplies	<u>234.55</u>	
TOTAL BUSINESS EXPENDITURES		\$ 10,453.93
2540 OPERATION OF PLANT		
1109 Custodial Salaries:		
Head Custodian,		
Tuttle Dawn	13,400.00	
Custodians, Howard, Leo	12,029.14	
Paradis, Cory	993.72	
Sub / Overtime	<u>1,139.76</u>	
Total Custodial Salaries		27,562.62
4310 Rubbish Removal	2,314.95	
4330 Care of Grounds	461.78	
4360 Septic Pumping	475.00	
4400 Repairs to Building	37,925.66	
4400 Rep. to Furn. / Fixt.	760.76	
4400 Repair to Grounds	150.00	
4510 Rent-Land / Fac. / Trail.	37,198.39	
5210 Multi-peril Insurance	6,378.93	
5800 Travel	14.94	
6100 Supplies	7,272.00	
6520 Electricity	8,403.21	
6530 Oil	5,329.70	
6570 Propane	3,863.05	
7410 New Equipment	3,657.17	
7420 Replace Equipment	12,088.28	
7430 Repair Equipment	394.91	
7510 Furn. / Fixt.	<u>3,000.00</u>	
Total Plant Operation Expenditures		<u>129,688.73</u>
TOTAL OPERATION OF PLANT EXPENDITURES		\$ 157,251.35
2550 TRANSPORTATION		
5130 Regular Program	103,666.00	
5130 High School	49,037.00	
5130 Special Education	67,506.00	
5130 Athletic	1,209.00	
5130 Class / Field Trips	<u>1,025.00</u>	
TOTAL TRANSPORTATION EXPENDITURES		\$ 222,443.00
2900 BENEFITS		
2110 Health Insurance	6,955.63	

2900 BENEFITS

2111 Dental Insurance	\$ 553.05
2112 Life Insurance	223.53
2140 Workmen's Comp. Insurance	4,830.69
2210 Employee Retirement-Professional .	372.39
2220 Employee Retirement-Non Prof. . .	7,888.77
2300 FICA	<u>11,581.12</u>

TOTAL BENEFITS EXPENDITURES \$ 32,405.18

4000 FAC. & ACQ. CONST.

4100 Site / Land Acq.	26,000.00
4300 Arch / Eng. Fees	1,849.00
4600 Remodel Facilities	17,212.00
4600 Oil Tank Removal	<u>14,591.50</u>

TOTAL FAC. & ACQ. CONST. EXPENDITURES 59,652.50

5000 OTHER OUTLAYS

8200 Oil Tank Loan Payment	3,240.00
8300 Principal of Debt	111,965.00
8400 Interest	<u>18,110.00</u>

TOTAL OTHER OUTLAYS EXPENDITURES 133,315.00

TOTAL DETAILED EXPENDITURES FOR 1988-89 2,283,245.63

Reimbursed Expenditures	7,311.14
Accounts Payable, June 1988	45,092.93
Transfer to Food Service	1,893.00
Accounts Payable, June 1989	-25,676.01
Payroll Deductions Due, June 1989	-7,271.40
Accounts Receivable, June 1989	<u>22,245.65</u>

Total Gross Expenditures

(Agree's with Treasurer's Report) \$2,326,840.94

**STRAFFORD SCHOOL LUNCH PROGRAM
FINANCIAL STATEMENT
July 1, 1988 to June 30, 1989**

Beginning Balance - July 1, 1988	\$ 10,199.59
RECEIPTS:	
Lunch Sales - Children	\$25,636.74
Lunch Sales - Adults	2,912.35
Milk Sales - Children	6,526.75
Reimbursement	13,467.00
Misc. Cash	2,251.74
TOTAL RECEIPTS	<u>50,794.58</u>
TOTAL AVAILABLE	<u>\$60,994.17</u>
EXPENDITURES	
Food	\$24,216.79
Labor	22,846.87
All Other Expenditures	<u>2,120.73</u>
Total Expenditures	<u>\$49,184.39</u>
Balance - June 30, 1989	<u>\$ 11,809.78</u>

**BALANCE SHEET
Fiscal Year Ended June 30, 1989**

Assets:	
Cash in Bank	\$ 11,809.78
Reimbursement due Program	2,888.00
Other Income due Program	1,893.00
Food Inventory - June 30	1,237.00
Supplies Inventory - June 30	<u>158.07</u>
TOTAL ASSETS	<u>\$ 17,985.85</u>

**STRAFFORD SCHOOL DISTRICT TENTATIVE CALENDAR
1990-1991**

August through January — 97 days
February through June 13 — 83 days

August 28	School Opens
August 31	Labor Day Weekend
September 3	Labor Day Weekend

September 4	School Reopens
October 12	JEC Teacher Convention
November 9	Parent Conference Day
*November 12	Veterans Day
November 21-23	Thanksgiving Break
December 24 - January 1	Christmas Break
January 25	SES Teacher Workshop
February 25-March 1	Winter Vacation
March 29	Teacher Workshop
April 22-26	Spring Vacation
*May 30	Memorial Day
June 13	180th day

(*Required by State Statute)

Other State or National Holidays (school in session days)

October 8	Columbus Day
January 15	M.L. King Day
February 19	President's Day

NOTE: Snow days are not built into this calendar and will extend the school year accordingly.

STRAFFORD SCHOOL DISTRICT ESTIMATED REVENUES

	Revised Revenues	School Board Budget
Unreserved Fund Balance	3,059	
Foundation Aid	77,781	142,238
School Building Aid	26,872	55,611
Castastrophic Aid	28,456	19,066
Child Nutrition	12,060	13,055
Sale of Bonds or Notes	1,300,000	
Earning on Investments	3,000	6,000
(5936.73 FY89)		
Food Sales	39,888	49,221
Supplemental Appropriation	77,664	
TOTAL SCHOOL REVENUES		
& CREDITS	1,568,780	285,191
DISTRICT ASSESSMENT	2,522,530	2,955,858
TOTAL REVENUES & DISTRICT		
ASSESSMENT	4,091,310	3,241,049

BALANCE SHEET
JUNE 30, 1989

Assets	Acct. No.	General	Capital Projects	Food Service	Capital Reserves
Current Assets:					
Cash	.....100	36,534.58	32,542.75	11,809.78	40,162.09
Investments	.....110		17,407.53		
Taxes Receivable	.....120		20,880.32		
Interfund Receivables	.....130	20,032.00	19,344.49	1,893.00	
Intergovernmental Receivables	140	2,213.65		2,888.00	
Total Current Assets	.....	58,780.23	90,175.09	16,590.78	40,162.09
TOTAL ASSETS	.....	58,780.23	90,175.09	16,590.78	40,162.09
Liabilities and Fund Equity					
Current Liabilities					
Interfund Payables	.....400	22,773.32			39,376.49
Other Payables	.....420	25,676.01			
Contracts Payable	.....		10,734.42		
Payroll Deductions and					
Withholdings	.....470	7,271.40			
TOTAL LIABILITIES	.....	55,720.73	10,734.42		39,376.49
Fund Equity					
Reserve for Special Purposes	760				
Unreserved Fund Balance	...770	3,059.50	79,440.67	16,590.78	
TOTAL FUND EQUITY	.....	3,059.50	79,440.67	16,590.78	785.60
TOTAL LIABIL. & FUND EQUITY		58,780.23	90,175.09	16,590.78	40,162.09

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Strafford School District:

When the 1989-90 school year opened last September, the Strafford School was organized as follows:

EMPLOYEE	ASSIGNMENT
Richard Jenisch	Principal
Carol Lord	Secretary
Richard Kaufman	Guidance
Gail Snow	Guidance
Janet Abbott	Grade 1
Nancy vonWhalde	Grade 1
Laura Bernhardt	Grade 1
Elizabeth Mason	Grade 2
Maryellen Plante	Grade 2
Diane St. Germain	Grade 2
Nancy Lake	Grade 3
Priscilla Bowlen	Grade 3
Ingrid Korb	Grade 3
Darla Higgins	Grade 4
Christina Foss	Grade 4
David Nix	Grade 5
Alice Grandmont	Grade 5
Jennifer Wilson	6-8 Reading
Kristen Lee	6-8 Language Arts
Wayne Stuck	6-8 Social Studies
Frank Finley	6-8 Math
Walter Sagan	6-8 Science
Cheryl Sager	Music
Lisa Geelhood	Art
Kathy Demers	Speech/Language
Robyn Krasko	Physical Education
Jane Kent	Special Education/Resource
Patricia Young	Chapter I Reading
Pamela Bowles	Nurse
Anne Cullen	Clerical Aide
Brenda Marichal	Teacher Aide
Martha Mullen	Special Education Aide
Stephanie Robinson	Special Education Aide
Diane Ames	Special Education Aide
Raymond Matheson	Special Education Aide
Charlotte Berry	Library Aide

Employee	Assignment
Anne Tabory	Chapter I Aide
Sarah Huckins	Chapter I Aide
Dawn Tuttle	Head Custodian
Leo Howard	Custodian
Noel Hastings	Custodian
Patricia Simas	Lunch Manager
Linda Kopreski	Lunch Worker
Nancy Lemire	Lunch Worker
Hazel Turmelle	Lunch Worker

The enrollment by grade as reported as of October 2, 1989 was as follows:

GRADE	1	2	3	4	5	6	7	8	TOTAL
PUPIL	66	60	58	42	38	50	25	33	372

Strafford School District residents attending other schools at the District's expense is as follows:

SCHOOL	9	10	11	12	TOTAL
Spaulding	2	5	10	10	27
Dover Voc.	0	0	0	2	2
Concord	0	0	0	1	1
Coe-Brown	30	36	17	11	94
TOTALS	32	41	27	24	124

In addition, the following numbers of students are receiving special education services at the District's expense: 1-Woodman Park School; 1-Concord High School CASNIP; 1-Strafford Learning Center TIP III; 1-Strafford Learning Center TAC 1; 3-Strafford Learning Center TAC II; 1-Strafford Learning Center Language Based; 1-Strafford Learning Center PEP; 1-Child Development Center; 10-Coe Brown Academy; 1-Brattleboro Retreat.

The area of Special Education has been one of major concern for the School Board and administration. Every effort has been made to provide appropriate instructional programs in a cost effective manner. This past year, the new building addition allowed Mr. Jenisch and Assistant Superintendent Campelia to institute a new self-contained classroom program with an estimated net savings of \$33,726.50 to the District. In addition to being cost efficient, the development of the program has enabled Strafford pupils to be educated in the least restrictive educational environment. The planning for this type of program is but one of the services provided the District by School Administrative Unit personnel.

Strafford continues to experience growth in school age population. The school year ended last June with a total of 338 students. The current pupil enrollment at Strafford School is 372. Mr. Jenisch is anticipating a September, 1990 enrollment of 420 students which represents a 12.9% increase over the current enrollment.

1989 witnessed the passage of a very necessary 1.3 million dollar building addition with new library, kitchen and auditorium facilities. The addition will allow Mr. Jenisch and the faculty to continue the development and refinement of a quality educational program.

The transition to Fall testing using the California Achievement Tests was completed in October and results have been received. The Board reports are extremely helpful and will allow individual Boards to assess areas of strengths and areas of need of review. The overall scores indicate a need to continue the language arts program. Reading and language skills have improved and an effort is being made by the Principal and staff to thoroughly review the language skills curriculum particularly in the primary grades. Areas of strength include Science and Social Studies. Curriculum revision is continuing through an S.A.U. Science Committee made up of teachers from each of the Districts. An important component of the Board reports is a graphic comparison between achievement expectations vs. actual achievement. This data helps to determine school wide curriculum strengths and weaknesses in relation to predicted achievement. Writing samples indicate progress but a need to continue work in this area. The State of New Hampshire will be shifting from Fall to Spring testing in grades 4 and 8. The Districts will follow suit, therefore the next battery of tests will be administered in Spring, 1991.

The fourth article in the March warrant provides for the extension of the Land Search Committee so that the members can continue the search for a minimum of 20 acres of land for the School District. Land is increasing in value over the long term and parcels with the necessary acreage for school needs are rapidly being purchased by developers. I strongly urge the voters of the District to act favorably on article four of this warrant.

You will also note an article in the warrant to extend the Cooperative School Planning Committee authorized by the voters at the March, 1987 Annual District Meeting for a second three (3) year period ending in March, 1993. I recommend adoption of this article as well. We can never do enough planning given the rapidly changing nature of the times.

One instructional area that I believe we must begin to consider addressing at some future date in addition to kindergarten is foreign language instruction at the elementary level. The value of instituting such programs has been clearly demonstrated through research. In her article entitled WHICH FOREIGN LANGUAGE SHOULD STUDENTS LEARN?, Myriam Met states that, "Studies of second language acquisition in childhood (both

in natural and in school settings) have shown that cognition is enhanced as children acquire an additional language. Several studies have shown increased (1) metalinguistic awareness (the recognition of language as a system and a communication device) (Hakuta 1984, BenZeev 1977); (2) reasoning ability (BenZeev 1977); (3) verbal intelligence (Peal and Lambert 1962); and (4) cognitive flexibility and divergent thinking (Landry 1974). Students who study a foreign language in elementary school score higher on standardized tests of reading/language arts than do matched subjects who do not take a foreign language (Rafferty 1986, Garfinkel and Tabor 1987)." Met also indicates that there is an overwhelming "...disparity between the number of Japanese salespersons in the U.S. who speak English (about 10,000) and the number of American salesperson in Japan who speak Japanese (fewer than 1,000). In fact, the Japanese have already identified Third World markets of 20 years from now and have started to introduce the appropriate languages in their schools (Lewis 1987)." If our children are to be competitive and hence, our society, in a rapidly shrinking world we must begin to think in terms of foreign language instruction in our elementary schools.

The manner by which we fund our schools is a perennial issue of discussion and one which I would once again like to take the opportunity to address. Presently local taxpayers pay nearly 90% of the total monies spent on public education in New Hampshire. The State provides approximately 7% and the Federal Government approximately 3% of the public funding of education in the State. The need for a comprehensive restructuring of State revenue raising methods and fund distribution to cities and towns is critically important. Since the Legislature has reconvened, I strongly urge all citizens to contact their legislators and urge adoption of state tax reform specifically designed to provide local property tax relief.

The School Administrative Unit staff continues to stand prepared to assist the District with what I view to be an increased need to study the implications of regional growth, curricula review and revision, staff selection and supervision, business management, transportation, special education program development and administration, legal matters, support for cooperative school district study committees and building committees, continuing our commitment to achieving excellence in the educational opportunities available to our children, preparation of bond issue presentations, administration of construction projects, budget development, negotiations, development and revision of school board goals, and working with local planning boards regarding the development of capital improvement plans. These examples are only a few of the areas in which the office is continuing to provide administrative and instructional support services.

On behalf of the members of School Administrative Unit No. 44 staff, I wish to thank the members of the School Board, Mr. Jenisch and his outstanding staff and key community people for their untiring efforts and continued support on behalf of our children.

Respectfully submitted,
Barry L. Clough, Superintendent

REPORT OF THE PRINCIPAL

The 1989-90 school year has been an exciting and busy year for Strafford School. Along with many program adjustments, we have watched our new addition grow to completion. While the addition itself does not insure quality programming, the space and flexibility it provides will make it easier for us to meet the academic, social, and emotional needs of an expanding population.

I am proud of the steps we have taken over the past year to improve our program and would like to outline some of them for you.

1. After a year of effort on the part of school and community committee members, policies have been developed and adopted for dealing with students and employees with AIDS. In addition, a comprehensive educational program for students in grades 4-8 has been developed and is being implemented. AIDS workshops have been conducted for staff at the school and also have been offered to members of the community.

2. A comprehensive Drug Education Program has been introduced to students in all grades. "Here's Lookin at You 2000" is a nationally recognized program which deals with all issues related to substance abuse. In addition Strafford School participates in the program My Choice, Drug Free Campaign this year.

We are currently in the process of developing a peer counseling program at Strafford School. As part of this program older students, trained as peer counselors, provide support and encouragement to their classmates regarding any area of concern.

3. New report cards consistent with curriculum expectations, have been designed and discussed at all levels consistent with curriculum expectations. These reports, along with first quarter mandatory parent conferences, provide for increased communication between school and home and more accurate and comprehensive progress reporting.

4. A new math program has been adopted in grades 1-6. Three training workshops for staff have been completed in association with this program. A new science program 1-8 will be included in our budget for 1990-91.

5. Math and reading skills folders are now maintained on each student grades 1-8 indicating those skills students have mastered and those that need reteaching at each grade level.

6. A new testing program consistent with mandated state achievement testing has been implemented at all grade levels except first. This program will assist us in determining individual student and program weaknesses so that appropriate adjustments can be made.

7. Several out of district special education students have returned to be mainstreamed into our regular school program with assistance from trained special education personnel. We are currently working on bringing

more students back as deemed appropriate.

8. Strafford's Winter Activity Program has been expanded to include not only skiing but swimming, bowling, ice skating, roller skating, and cross country skiing. It is our goal to have all students participate in one of the above activities during this six week program, which runs one afternoon a week.

9. Strafford School Parent Information Packets and Staff Handbooks have been developed and distributed.

10. A new pre-school screening process has been developed and implemented.

11. Many experiences are being provided for our students beyond the classroom at all grade levels providing enrichment and enjoyment to the regular school program. These include, but are not limited to Odyssey of the Mind, Artists in Residence, guest lectures, individual performances in all areas of the arts, book fairs, concerts, various academic competitions, interscholastic sports, visiting children's authors, theme fairs, field experiences, and cross-cultural programs.

12. Instrument lessons are now offered to students after school. Strafford School has a band which performed at Christmas and combined with two other schools to present two concerts in Rochester.

13. Plans for our new community playground are well underway. This new facility will include new athletic fields, outdoor basketball court, swings, climbers, and a major play structure. Volunteers from school and community have already devoted many long hours to this project.

It continues to be our goal to make our school the best it can be. We invite input from all citizens of Strafford and especially parents whose partnership we seek. Volunteers are always welcome. You need not have a child in school to participate and will find the experience extremely rewarding.

On behalf of the staff and students of Strafford School, I want to thank you the citizens of Strafford for your support. We should be proud of our school while committed to making it better. Our children are indeed our investment in the future. We cannot afford to let them down.

Respectfully submitted,
Richard A. Jenisch, Principal

REPORT OF THE STRAFFORD SCHOOL NURSE

This past year has been a productive one. An AIDS Advisory Committee was established for the development of AIDS policies for students and also for employees of the Strafford School. The AIDS Advisory Committee

consists of our school principal, school nurse, a member of the school board, a minister, lawyer, doctor, and two residents of our community. We held our first annual AIDS Education Program for the entire staff, and a first community outreach for AIDS education in January. It is important that we all understand the seriousness of this disease and how it could affect us or someone we know in the future.

This year, our students are beginning drug education using a curriculum called “Here’s Looking at You 2000”. This is an excellent program that is used in a large number of schools throughout the country. It is designed to teach students, beginning at an early age, how drugs and alcohol can affect an individual and his/her family, and will help children learn how to make sensible decisions.

A health series was selected for all grade levels, to aid in the implementation of our comprehensive health curriculum, which will be in place by next fall.

It has been a pleasure to serve the school and community this year. I look forward to a bright future here at the Strafford School.

Respectfully submitted,
Pamela Bowles, RN
Strafford School Nurse

DEPARTMENT OF REVENUE ADMINISTRATION

Your report of appropriations voted and property taxes to be raised for the 1989-90 school year has been approved on the following basis:

TOTAL APPROPRIATION	<u>\$4,091,310.00</u>
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	
Unreserved Fund Balance	\$ 3,059.00
Revenue from State Source	
Foundation Aid	77,781.00
School Building Aid	26,872.00
Catastrophic Aid	28,456.00
Child Nutrition	12,060.00
Other Sources:	
Sale of Bond or Notes	1,300,000.00
Local Revenue Other Than Taxes:	
Earnings on Investments	3,000.00

Local Revenue Other than Taxes continued:	
Other Food Sales	\$ 39,888.00
Supplemental Appropriations	77,664.00
TOTAL SCHOOL REVENUES & CREDITS	1,568,780.00
DISTRICT ASSESSMENT	<u>2,522,530.00</u>
TOTAL REVENUE & DISTRICT ASSESSMENT	\$ 4,091,310.00

Barbara T. Reid, Director

STRAFFORD SCHOOL DISTRICT AUDITOR'S REPORT

In planning and performing our audit of the financial statements of the Strafford School District for the year ended June 30, 1989, we considered the School District's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated August 22, 1989, on the financial statements of the Strafford School District.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various School District personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

Respectfully submitted,

Jon R. Lang

Certified Public Account

MASON & RICH PROFESSIONAL ASSOCIATION

Accountants and Auditors

Property and Equipment

A. General Fixed Assets - A record of other general fixed assets is not maintained so as to provide reporting in the financial statements.

Recommendation - Detailed records of general fixed assets should be maintained. The School District should have a well defined policy to govern accounting for capital additions as opposed to maintenance and repairs. Subsidiary records for individual general fixed assets should include when possible the following information: (1) major asset class; (2) function and activity; (3) reference to acquisition source document; (4) acquisition date; (5) name and address of vendor; (6) short description of asset; (7) location; (8) fund and account from which purchased; (9) method of acquisition; (10) estimated useful life; (11) estimated salvage value; (12) date, method and authorization of disposition; and (13) replacement value. Periodic physical inventories should be conducted to test the accuracy of such records. The foregoing would enable the School District to report the general fixed assets on the financial statements.

Management's Comments - A General Fixed Assets inventory control

document was distributed to all principals at the November, 1987 Principal Meeting for use in maintaining a record of general fixed assets. Central Office administrators will work with the building administrators to implement adequate record keeping.

Other

A. Submission of Accounting Records - Accounting records and detail was not provided to us on a timely basis in the future.

Recommendation - Proper planning must be used to facilitate issuance of the financial statements on a timely basis.

Management's Comments - The Administrator will work with the Bookkeeper to insure all records in detail are provided to the Auditor on a timely basis. The issue of the Bookkeeper providing financial statements on a timely basis is already in the process of being addressed by the Administrator.

REPORT FROM COE-BROWN NORTHWOOD ACADEMY TO THE CITIZENS OF STRAFFORD

This report details Coe-Brown's present status as a first-class school, some recent changes in facilities and programs, and some ideas under consideration for the future.

CBNA is the high school attended by most students from the contract towns of Strafford and Northwood. In addition, CBNA serves students from several neighboring towns. CBNA is approved as a comprehensive public academy by the N.H. Department of Education and the New England Association of Secondary Schools and Colleges.

As of December 1989, CBNA's enrollment was 329 students: Strafford 93; Northwood, 136; Deerfield, 37; Nottingham, 41; and other towns, 22. Because of mutual commitments and interests, a particularly close working relationship exists between CBNA's Board of Trustees and the School Boards of Strafford and Northwood.

Enrollment at CBNA has grown substantially in recent years. With this growth, both physical facilities and curricular and co-curricular offerings have expanded. In 1988, CBNA dedicated its newest major addition. The new addition's Multi-Purpose Room is available (along with the gymnasium) for public use. The structure also provides one of the most modern and best equipped science facilities in the area. In 1989, CBNA remodelled existing space into a separate facility for band and music instruction. CBNA also resumed the teaching of Latin in 1989, becoming one of the few area high schools to offer this subject.

A substantial percentage of CBNA graduates are fully prepared to go on to post-secondary education. At the same time, graduates are being

better trained for New Hampshire's dynamic and demanding job market.

The quality of CBNA's program of instruction, services, and facilities is maintained by a teaching faculty of 36, and a support staff of 11 people, who are both well qualified and dedicated. Faculty and staff additions have recently grown at a rate of one to two full-time equivalents per year. With a low ratio of students to staff, a strong point in CBNA's program is the greater individual attention students receive. Offerings at CBNA in the 1989-1990 school year consist of 115 courses including broad selections in such Departments as Languages, Mathematics, Music and Arts, Sciences, Social Studies, Special Education, and Vocational Education. A well equipped library and computer system support the program of instruction. CBNA has a strong program of counselling available to its students, with proportionately more resources devoted to this than most other schools.

Students at CBNA also have a variety of co-curricular activities from which to choose. These include SAAD (Students Against Driving Drunk); Science, Computer, Drama, Foreign Language, and Ski Clubs and a Math Team; FFA, FHA, Granite State Challenge, National Honor Society, Yearbook, Newspaper, Band and Chorus, and Student Council. Also included are girls varsity soccer, boys varsity and JV soccer, varsity and JV volleyball, girls and boys varsity and JV basketball, cheerleading, varsity and JV baseball, girls and boys cross country, and varsity softball. CBNA also has a recently completed personal exercise trail.

CBNA's faculty have begun to work closely with the staffs of Strafford and Northwood schools to better coordinate programs of instruction in subject matter areas. CBNA has in place a strong anti-substance abuse policy, and encourages its students to maintain a drug-free school. Continuing an ongoing process initiated two years ago, surveys of recent graduates and the parents of current students will be made in 1990 to obtain their views on how CBNA can further improve its programs. CBNA will also be asking local residents about their interest in using CBNA athletic facilities, and in a possible program of non-credit and credit adult education courses and GED tutoring. Ideas under consideration for future action, depending on interests and resources, include: a child care center for teachers, staff and students and young adults who may wish to continue or resume school attendance, tennis courts, and outdoor track and field facilities.

The CBNA Board of Trustees consists of local people who take quality education seriously. They would welcome your advice and help in making your high school better able to fill tomorrow's educational needs. If you haven't visited CBNA recently, or want to hear more about its current programs, please check it out for yourself. A copy of CBNA's complete program of studies is also available upon request.

Submitted by the CBNA Board of Trustees. For further information, please contact one of your Strafford members of the CBNA Board of Trustees:

David Whitcher

Thomas Benton

Edmond Cournoyer

Mark Thompson

William Lord

STRAFFORD SCHOOL DISTRICT PROPOSED BUDGET 1990-1991

	<u>88-89</u> <u>Budgeted</u>	<u>88-89</u> <u>Expended</u>	<u>89-90</u> <u>Budgeted</u>	<u>90-91</u> <u>Proposed</u>
1000 Instruction				
1100 Reg. Program				
SALARIES				
1102 Teachers	474,071	488,168.85	553,155	669,166
1104 Aides	11,520	19,561.22	9,230	9,115
1202 Subs	5,670	12,135.28	7,500	13,000
BENEFITS:				
2110 Health Ins.	40,618	27,986.84	47,071	66,038
2111 Dental Ins.	2,924	2,312.00	4,664	5,696
2112 Life Ins.	4,202	1,129.95	4,584	1,696
2220 Employee Ret.	3,752	3,465.13	4,173	7,361
2300 FICA	36,810	36,922.41	43,596	52,883
TUITION:				
5610 Public Schools	224,519	174,337.67	145,597	101,266
5630 Public Acad.	377,650	379,348.45	553,774	664,750
SUPPLIES & TEXTBOOKS:				
6100 General Supplies	18,928	34,087.39	26,431	25,500
6100 Art	1,750	2,294.78	1,852	1,676
6100 Music	1,400	1,361.45	1,400	1,500
6100 Phys. Ed.	1,132	2,332.33	2,025	3,733
6100 Sci. Lab.	2,500	3,662.56	3,553	3,000
6100 Computer Supplies ...	800	378.14	800	500
6300 Textbooks	12,939	16,306.29	20,918	23,129
3200 Testing				2,419
EQUIPMENT & REPAIR				
7400 Repair	250	1,756.23	500	750
7410 New	8,168	10,355.20	6,500	5,000
7420 Replace	2,407	2,341.14	1,000	750
1100 REGULAR ED. TOTAL	1,232,010	1,220,243.31	1,438,323	1,658,928
1200 SPEC. ED. PROGRAMS				
SALARIES:				
1102 Salaries	25,882	17,503.00	28,671	51,869
1104 Aides	14,805	22,502.75	23,342	42,343
1202 Subs	1,000	.00	1,000	1,000
1204 Tutors	3,600	1,020.00	1,000	1,000
BENEFITS:				
2110 Health Ins.	4,630	874.25	3,237	4,111
2111 Dental Ins.	152	9.77	212	231
2112 Life Ins.	191	56.52	191	149

	88-89 Budgeted	88-89 Expended	89-90 Budgeted	90-91 Proposed
2220 Employee Ret.	567	133.07	827	1,461
2300 FICA	3,655	3,004.47	4,132	7,271
TUITION:				
5610 Public Schools	21,718	10,190.22	13,472	16,979
5690 Non-Public Schools ..	148,973	135,543.64	179,056	187,924
SUPPLIES & TEXTBOOKS:				
6100 General Supplies	1,349	1,587.71	721	700
6300 Textbooks	907	1,379.78	585	1,377
6300 Computer Supplies ...	570		365	250
EQUIPMENT & REPAIRS:				
7400 Repair	100	.00	100	100
7410 New				600
7420 Replace	144	1,693.62	1,200	250
1200 SPEC. ED. TOTAL	228,243	195,498.80	258,111	317,615
1300 VOC. ED. PROGRAM				
TUITION:				
5610 Other Public Schools .	18,310	17,577.60	13,767	10,096
1300 VOC. ED. TOTAL	18,310	17,577.60	13,767	10,096
1400 OTHER ED. PROGRAMS				
SALARIES:				
1102 Athletic	1,850	2,368.00	2,070	3,330
1102 Enrichment salaries ..	1,000	328.00	1,600	2,000
1102 Co Curricula	600	.00		500
1102 Extra Curricula	1,414	435.00	1,485	1,500
1102 Curricula revision	2,000	.00	2,500	2,500
BENEFITS:				
2300 FICA	409	149.00	585	752
SERVICE & PROGRAMS:				
3100 Special Events	2,500	42.50	2,000	1,000
SUPPLIES & TEXTS:				
6100 Athletic	600	701.10	500	500
6100 Co-Curricula	500	75.00	600	500
6100 Enrichment materials .	1,500	.00	1,500	500
EXPENSES:				
3900 Umpires-Refs	1,330	685.00	1,500	1,000
8100 Dues-Fees	40	40.00	50	50
1400 OTHER TOTAL	13,743	4,823.60	14,390	14,132

	88-89 <u>Budgeted</u>	88-89 <u>Expended</u>	89-90 <u>Budgeted</u>	90-91 <u>Proposed</u>
1000 INST. SUMMARY				
1100 REG. TOTAL	1,232,010	1,220,243.31	1,438,323	1,658,928
1200 SPEC. ED. TOTAL . . .	228,243	195,498.80	258,111	317,615
1300 VOC. ED. TOTAL	18,310	17,577.60	13,767	10,096
1400 OTHER TOTAL	13,743	4,823.60	14,390	14,132
1000 INSTRUCTION TOTALS	1,492,306	1,438,143.31	1,724,591	2,000,771
2000 SUPPORT SERVICES:				
3300 Truant Officer	100	.00		
3300 Census Taker	300	300.00	300	300
2100 ATTENDANCE TOTAL	400	300.00	300	300
2120 GUIDANCE:				
1102 Guidance Salaries . . .	22,870	18,386.32	25,798	31,290
3200 Ach. Test Serv.	1,575	2,345.47	1,575	2,167
6100 Supplies & Mat.	300	.00	600	500
7410 Equipment	180	.00		
2120 GUIDANCE TOTAL	24,925	20,731.79	27,973	33,957
2130 HEALTH:				
1103 Nurse Salaries	13,528	16,750.00	19,296	23,180
3400 Staff Phys.	525	158.00	525	300
5800 Nurse's Travel	100	75.08	250	250
6100 Health Supplies	500	1,571.70	750	671
7400 Repair Equipment	0	.00	0	100
7410 New Equipment	1,200	884.76	750	243
2310 HEALTH TOTAL	15,853	19,439.54	21,571	24,744
2140 PSYCHOLOGICAL:				
3300 SLC Diag. Test	1,575	1,849.50	1,915	2,310
3300 Occ. Therapy	4,522	6,743.58	4,748	9,702
3300 Psych. Eval. Serv. . . .	500	.00	993	1,000
3300 Preschool Diag. Unit . .	1,346	4,796.75	1,548	4,318
3300 Vocational Assessment				1,155
2140 PSYCH. TOTAL	7,943	13,389.83	9,204	18,485
2150 SPEECH:				
1102 Teacher Service	16,872	21,043.16	24,200	32,055
6100 Supplies	300	198.89	300	1,040
7400 Equipment				100
2150 SPEECH TOTAL	17,172	21,242.05	24,500	33,195
STAFF SERVICES				
2210 IMPROV. OF INST.				
1102 Staff Dev. Comm./Rep.	300	384.00	540	540

	88-89 Budgeted	88-89 Expended	89-90 Budgeted	90-91 Proposed
2700 Tuition Payment	3,280	4,622.00	3,280	6,517
3200 Staff Dev. Workshops	2,000	4,530.24	3,000	4,500
3300 Prof. Bks./Per.	800	857.46	800	800
2210 IMP. INST. TOTAL	6,380	10,393.70	7,620	12,357
2220 ED. MEDIA:				
1104 Lib. Aide Sal.	6,210	6,313.50	7,560	8,014
3900 Ed. TV	560	560.00	613	735
6100 AV Materials	997	980.34	4,000	2,788
6300 Lib. Ref. Books	4,200	3,811.39	5,250	6,390
6400 Periodicals	500	537.10	600	754
7400 Equipment	200	1,184.70	4,000	3,178
6100 Lib. Materials				462
2220 ED. MEDIA TOTAL	12,667	13,387.03	22,023	22,231
2300 GENERAL ADMINISTRATION				
2310 SCHOOL BOARD:				
1101 Sch. Brd. Salary	1,900	1,900.00	1,900	1,900
1101 Sch. Dist. Moderator	50	50.00	100	100
1104 Sch. Dist. Treas.	1,200	1,200.00	1,300	1,300
1105 Sch. Dist. Clerk	30	30.00	50	50
1105 S.B. Secretary	648	476.50	680	680
3800 Attorney	2,000	3,126.90	2,600	2,000
3800 Negotiator	1,500	.00	2,000	2,000
5400 Adv./Legal Not.	3,000	6,430.64	2,500	3,000
5800 Auditor-Contracted S	2,500	3,000.00	3,000	3,750
8100 Sch. Bd. Assn. Dues	1,522	1,592.99	1,675	1,843
8900 Other		622.62		
2310 SCH. BRD. TOTAL	14,350	18,429.65	15,805	16,623
2320 SUPERINTENDENT:				
3510 SAU Expenses	56,362	56,361.49	89,331	97,706
2320 SUPT. TOTAL	56,362	56,361.49	89,331	97,706
2400 SCH. ADMINISTRATION:				
1101 Princ. Salary	33,660	34,873.24	45,360	48,081
1104 Sec. Salary	11,760	11,760.00	12,888	14,925
1105 Clerk/Sec. Aide	2,805	2,805.00	6,284	7,855
4400 Off. Equip. Rep.	749	.00	1,000	1,000
5310 Telephone	3,581	3,026.13	3,581	3,476
5320 Postage	295	708.53	450	710
5800 Travel	103	85.00	300	300
6100 Supplies & Forms	700	1,610.81	1,500	1,250
6100 Printing				750
6100 Computer Supplies			1,250	250

	88-89 Budgeted	88-89 Expended	89-90 Budgeted	90-91 Proposed
7410 Equip. New	166	127.50	938	815
7420 Equip. Replace	0	.00	0	1,121
8100 Prof. Dues	765	393.00	865	750
8900 Grad. Expenses	400	517.07	500	500
2410 PRIN. OFF. TOTAL	54,984	55,906.28	74,916	81,783
2500 BUSINESS				
2520 FISCAL:				
1104 Bookkeeper	9,660	9,660.00	13,440	15,440
5320 Postage	275	410.00	275	275
5800 Travel	100	149.38	100	100
6100 Supplies	100	234.55	100	150
2520 FISCAL TOTAL	10,135	10,453.93	13,915	15,965
2540 OPER./MAIN. PLANT:				
1109 Head Cust. Sal.	13,400	13,400.00	14,070	16,208
1109 Cust. Salary	13,400	13,470.66	26,624	39,841
1209 Sub. & Ovtm. Sal. ...	2,400	691.96		
4310 Rub. Removal	1,329	2,314.95	2,430	2,811
4320 Snow Removal	200	.00	200	200
4430 Care of Grnds.	1,607	461.78	500	500
4340 Laund./Dry Cleaning .			1,545	1,988
4360 Septic Tank Pumping .	500	475.00	650	2,150
4370 Fire Alarm				500
4400 Repairs to Bldg.	8,803	37,925.66	21,743	5,783
4400 Main./Reps. plant ...	1,200	.00	1,500	1,000
4400 Rep. to Furn./Fix ...	3,072	760.76	389	250
4400 Rep. to Grounds	300	150.00	574	250
4510 Rent-Land/Facil./tra. ..	24,598	37,198.39	0	0
5210 Multi-Peril Ins.	9,286	6,378.93	14,020	19,906
5800 Cust. Travel	100	14.94	100	100
6100 Jan./Cust. Supplies ..	8,760	7,272.00	10,562	11,538
6520 Electricity	7,700	8,403.21	9,689	14,600
6530 Fuel Oil	9,700	5,329.70	11,156	15,000
6570 Propane Gas	4,480	3,863.05	7,698	8,000
7410 Main. Equip. New	2,454	3,657.17	3,810	5,975
7420 Main. Equip. Replace .	6,352	12,088.28	500	638
7430 Repairs-equipment ...	600	394.91	500	500
7510 Furn. Fix. New	3,000	3,000.00	4,683	2,500
2540 OPER. PLANT TOTAL	123,241	157,251.35	132,943	150,238
5130 Trans. Reg. Elem.	104,530	103,666.00	109,812	204,754
5130 Trans. Reg. H.S.	47,125	49,037.00	51,979	39,208
5130 Trans. Spec.	46,000	67,506.00	66,365	69,329
5130 Athletic Trans.	600	1,209.00	2,000	2,000
5130 Co-Cur. Trans.				500

	<u>88-89 Budgeted</u>	<u>88-89 Expended</u>	<u>89-90 Budgeted</u>	<u>90-91 Proposed</u>
5130 Cts./Fld. Trips	400	1,025.00	1,000	1,000
2550 TRANS. TOTAL	198,655	222,443.00	231,156	316,791
2900 BENEFITS:				
2110 Health Ins.	10,080	6,955.63	19,329	24,548
2111 Dental Ins.	405	553.05	509	555
2112 Life Ins.		223.53	573	308
2140 Wrkmns. Comp. P.	5,300	4,830.69	7,179	11,495
2210 Employ. Ret. P.	378	372.39	814	1,440
2220 Employ. Ret. NP	948	7,888.77	2,072	2,250
2300 FICA	11,288	11,581.12	15,005	18,430
2900 BENEFITS TOTAL	28,399	32,405.18	45,481	59,026
2000 SUPPORT SUMMARY:				
2100 Attendance	400	300	300	300
2120 Guidance	24,925	20,731.79	27,973	33,957
2130 Health	15,853	19,439.54	21,571	24,744
2140 Psychological	7,943	13,389.83	9,204	18,485
2150 Speech	17,172	21,242.05	24,500	33,195
2210 Imp. of Inst.	6,380	10,393.70	7,620	12,357
2220 Ed. Media	12,667	13,387.03	22,023	22,321
2310 School Board	14,350	18,429.65	15,805	16,623
2320 Superintendent	56,362	56,361.49	89,331	97,706
2410 Off. of Principal	54,984	55,906.28	74,916	81,783
2520 Fiscal	10,135	10,453.93	13,915	15,965
2540 Oper. Mtn. Plant	123,241	157,251.35	132,943	150,238
2550 Transportation	198,655	222,443.00	231,156	316,791
2900 Benefits	28,399	32,405.18	45,481	59,026
2000 SUPPORT TOTAL	571,466	652,134.82	716,738	883,491
4000 FACIL. & ACQU/CON.:				
4100 Site/Land/Aquis-War2	10,000	26,000.00	10,000	0
4300 Arch/Eng/Fees	3,600	1,849.00		
4500 New Construction			1,300,000	
4600 Remod. Fac. ModUnit			35,624	
4600 Remodel Fac. Asbestos	12,352	17,212.00	4,575	6,202
4600 Oil Tank Removal Warrant Art. 3	16,200	14,591.50		
4000 FAC/AC/CON/TOTAL	42,152	59,652.50	1,350,199	6,202
5000 OTHER OUTLAYS:				
8200 Oil Tank Loan Pmt.	3,240	3,240.00	3,240	3,240
8300 Princ./Debt/86 add.	111,965	111,965.00	111,965	111,965
8400 Interest/Debt 86 add.	18,050	18,110.00	10,783	3,594
8300 Princ./Debt/89 add.				90,000

	88-89 Budgeted	88-89 Expended	89-90 Budgeted	90-91 Proposed
8400 Interest/Debt 89 add. .			44,090	85,095
OUTLAYS TOTAL	133,255	133,315.00	170,078	293,894
BUDGET SUMMARY				
1000 INSTRUCTIONAL TOTAL	1,492,306	1,438,143.31	1,724,591	2,000,771
2000 SUPPORT TOTAL	571,466	652,134.82	716,738	883,491
4000 FAC/AC/CN TOTAL	42,152	59,652.50	1,350,199	6,202
5000 OT. OUTLAY TOTAL	133,255	133,315.00	170,078	293,894
GENERAL FUND TOTAL	2,239,179	2,283,245.63	3,961,606	3,184,358
2560 FOOD SERVICE:				
1109 Lunch Wrkr. Sal.			24,264	25,720
2300 FICA			1,856	1,985
4400 Serv. on Equip.....				500
5130 Transportation.....				150
6100 Supplies				1,100
6200 Food/Milk	31,579	46,744.28	25,920	26,586
7400 Equipment.....	177			200
8900 Misc.				450
2560 FOOD SERV. TOTAL ..	31,756	46,744.28	52,040	56,691
GENERAL FUND TOTAL	2,239,179	2,283,245.63	3,961,606	3,184,358
FOOD SERVICE TOTAL	31,756	46,744.28	52,040	56,691
FED. PROJ. FUND TOTAL				
CAPITAL RESERVE	10,000			
DEFICIT APPROPRIATION	58,700			
SUPPLEMENTAL APPRO. WA No. 5			38,287	
SUPPLEMENTAL APPRO. WA No. 6			39,377	
TOTAL APPROPRIATIONS	2,339,635	2,329,989.91	4,091,310	3,241,049
REVENUES	189,958		1,568,780	285,191
DISTRICT ASSESSMENT	2,149,677		2,522,530	2,955,858
TOTAL APPROPRIATION			DISTRICT ASSESSMENT	
3,241,094	90-91		2,955,858	90-91
2,791,310	89-90*		-2,522,530	89-90
449,784	16.1% increase		433,328	17.2% increase

*\$1,300,000 bond subtracted out

SCHOOL ADMINISTRATIVE UNIT NO. 44
DISTRIBUTION OF AMOUNT TO BE SHARED BY DISTRICTS

District	1987	Valuation %	'87-88 Pupils	Pupil %	Combined %	District Share
	Equalized Valuation					
Barrington	264,065,016.00	35.5	616.7	41.3	76.8	178,660.99
Northwood	171,908,060.00	23.1	317.0	21.2	44.4	103,288.38
Nottingham	157,940,008.00	21.3	284.2	19.1	40.3	93,983.13
Strafford	149,870,617.00	20.1	274.1	18.4	38.5	89,330.50
TOTAL	743,783,701.00	100.0	1492.0	100.0	200.0	465,263.00

November 28, 1988

Gail Rondeau, Chairperson
School Administrative Board

**SALARIES OF THE SUPERINTENDENT
and
ASSISTANT SUPERINTENDENTS**

<u>SCHOOL DISTRICT</u>	<u>% OF LOCAL SHARE</u>	<u>SUPERINTENDENT</u>	<u>ASST. SUPT.</u>	<u>ASST. SUPT</u>
Barrington	38.40%	\$22,273.15	\$19,584.00	\$17,014.27
Northwood	22.20%	\$12,876.67	\$11,322.00	\$ 9,836.38
Nottingham	20.15%	\$11,687.60	\$10,276.50	\$ 8,928.06
Strafford	19.25%	\$11,165.58	\$ 9,817.50	\$ 8,529.29
TOTAL	100.00%	\$58,003.00	\$51,000.00	\$44,308.00

MINUTES STRAFFORD ANNUAL SCHOOL DISTRICT MEETING MARCH 7, 1989

The meeting was called to order at 7:00 p.m. by David Meserve Moderator.

Robyn Rowe gave an introduction to the head table. Corinne DiVirgilio Secretary, Richard Jenisch Principal, Mike Harrington Space Needs Committee Member, Bruce Patrick Board Member, David Meserve Moderator, Donald Ash Board Member, Robyn Rowe Board Member (Chairman), Barry Clough Superintendent and Brad Kidder School District Attorney.

The Moderator welcomed everyone and commented on the fine art display in the gym.

The Moderator related the ground rules for the meeting: if you wish to speak you are to rise and be recognized by the Moderator and give your name. Those who have spoken are to give the floor to those who have not yet had a chance.

The Moderator explained that Article 1 is a Bond Issue and will be done by secret ballot and a 2/3 vote is required to pass the Bond Issue. The Warrant at the District Meeting is different than what appears in the Town Report.

The Moderator thanked the Board for allowing him to attend a Moderator's workshop on February 25th.

The Moderator advanced Article 1: To see if the school district will vote to raise and appropriate the sum of one million three hundred thousand dollars (\$1,300,000) for the purpose of the construction of a two story addition to the Strafford School which would provide for eight additional classrooms, two bathrooms, one teachers room, one special education room, two resource areas, one library media center, two locker rooms and the expansion and renovation of the Veteran's Memorial Gym, kitchen and boiler room, including equipment and furnishings, architectural fees, site development, professional service fees and any other items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds and/or notes upon the credit of the Strafford School District in accordance with the provisions of RSA Ch. 33, as amended; to authorize the Strafford School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Strafford School Board to obtain and expend state and other aid which may be available for said project; to authorize the Strafford School Board to determine the time and place of payments of principal and interest, to determine the rate of interest and provisions for the sale of notes and/or bonds and to determine all other matters in connection therewith; or, to take any other action relative thereto. (2/3rds vote required).

Bruce Patrick moved Article 1 as read. Donald Ash seconded the motion.

Maurice Lambert expressed concern on being asked to make a decision with no architects plans. Mrs. Rowe introduced the Space Needs Committee Members and Mike Harrington gave a presentation on enrollment figures, growth and broad based taxes. Mr. Harrington also read a letter from Governor Judd Gregg concerning a state tax or income tax which he vigorously opposed and stated that if a broad based tax did occur he would certainly veto it. Mr. Harrington also expressed the need for planning for the future, that planning saves dollars, the need to look at this present plan as a master plan and the need for some breathing room which this proposal will enable us to have.

Richard Jenisch gave a slide presentation of the school and the current space problems. Mr. Jenisch commented on how proud he is to be principal of the school and commended the participation on his behalf from the staff, students, parents and everyone else he has come in contact with. He feels it is of great importance for the school and the community to come together.

Mrs. Rowe gave a presentation (also given at the Budget Hearing) with quotes by a contractor who has completed several projects similar to this therefore the Board feels that he has a very good idea at what these things cost. In regard to Mr. Lambert's suggestion that it was unheard of to propose a Bond without architectural drawings, that in Strafford it is

not unheard of. We have at least 2 additions that we have approached with the basis for going ahead with here, called Design Build; you get from a reputable source, a contractor, a rough outline of what you want, assign some money to it (the contractor has a good idea of the costs), at that point you go to your town and ask to borrow that sum of money, then you put it out to bid, you can redesign and make changes and you select the bid that you like. If the bid comes in under the proposed money you do not have to bond for the full amount and the District would bond at the bid price. You then hire a clerk of works who oversees the project until it is completed. The Board did not go out and seek architectural bids because it is very costly and they have done this in the past and they feel they could do it again without the added cost of architectural fees.

Bill Gowell expressed his concern over the project being done without engineer plans. Mr. Jenisch explained that you outline without architectural plans for what you need and specify other things you need, fire alarm system extension and so forth have to meet state building codes etc. it goes out and comes back from the contractor and you pick the design that is most appropriate to your need; that is what happens with the Design Build process. A certified contractor works with the contractor. It can be done.

Justine Leighton asked, "What is it going to do to our taxes?"

Mrs. Rowe gave a presentation on the cost in different phases and its reflection on the tax rate stating that she could not tell the people exactly what the tax rate would be, but the rates discussed were generous and should be the maximum. Lengthy discussion followed; point on last year's budget, the School District returned \$34,000.00 of unexpended money. Revenues, payments on bonds, growth and class sizes were widely discussed.

Mark Hanlon expressed that he realizes and recognizes the need to improve the facilities, however he feels that we should recognize the reason we are here tonight is dollars and cents. Mr. Hanlon stated that he respects all the work the Board has done except that he takes issue with their figures and questions the planning and the accuracy of the figures presented tonight.

Michelle Kincaid asked if the Bond goes through what would be the maximum amount of students this school would accommodate.

Bruce Patrick stated that the figure is based on the septic tank approval from the state. We now have plans for 550 students.

Simone Hyslop asked to move the question.

The Moderator took a vote to move the question. The vote required 2/3rds vote. The vote was in the affirmative.

The Moderator moved the question and explained that the voters will now vote by secret ballot on Article 1 to raise (\$1,300,000.) to put an addition on the school. The Moderator stated that the poles will remain open 1 hour or until everyone has voted, whichever comes first. Poles officially opened at 8:42 p.m.

The Moderator reopened the meeting at 9:42 p.m.

The Moderator advanced Article 3: To hear the report of the Kindergarten Study Committee established by vote of the March 1988 Annual District Meeting.

Peg Jenisch spoke on behalf of the Kindergarten Committee stating that their recommendation for public kindergarten will be presented at the March 22nd School Board Meeting. The Kindergarten Committee recommends public kindergarten when space becomes available.

The Moderator advanced Article 4: To hear the report of the Space Needs Study Committee established by vote of the March 1988 Annual District Meeting. Which has already been heard and asked for a vote to pass over Article 4.

Mr. Broadbent motioned to move and it was seconded to pass over Article 4. The vote was unanimous.

The Moderator advanced Article 5: To see if the School District will vote to raise and appropriate a supplemental appropriation of thirty-eight thousand two hundred eighty-seven

dollars (\$38,287) to be added to the 1989 fiscal year appropriation raised by the 1988 Annual School District meeting; said appropriation to be funded by excess State Foundation Aid funds distributed by the Department of Education under the provisions of the 1988 NH Laws, Chapter 278 and to be expended prior to 30 June 1989 for the purpose of partially defraying the anticipated expense of replacing the Strafford School septic system. (Supplemental Appropriation).

The article was moved and seconded by unidentified persons. The Moderator opened the article for discussion.

David Roberts asked to move to delay the vote until results of the bond issue were in. Seconded.

Bruce Patrick explained the need to replace the present system whether the bond issue passed or not and the Board was not asking for more tax money, just to take money out of the capital reserve fund it is presently in.

David Roberts asked to recind his motion. The motion to recind was seconded.

The Moderator advanced the vote; the article passed unanimously.

The Moderator advanced Article 6: To see if the School District will vote to withdraw prior to 30 June 1989, an amount not to exceed thirty-nine thousand three hundred seventy-six dollars and forty-nine cents (\$39,376.49) from the School District Capital Reserve Fund established for capital improvements as well as all or part of the cost of new construction; in accord with the provisions of RSA Ch 35:15; said sum of money to be used to defray the cost of reroofing the original section of the Strafford School and a portion of the anticipated expense of replacing the septic system. (Supplemental appropriation).

Bruce Patrick asked to move the question. Seconded as read.

Robyn Rowe explained that this question was asking to take money out of the Capital Reserve Fund to put in the septic fund.

The Moderator asked for a vote. The vote was in the affirmative.

The Moderator advanced Article 9: to see if the Town will vote to place a growth limit on the 1989 School Budget that will not exceed inflation as rated by the United States Government statistics for the gross national product GNP plus 2% (by petition).

Maurice Lambert motioned to move the article, Mr. Clark seconded the motion. Discussion followed.

A motion was made to move the question. Motion was opposed. The article was opened again for discussion. Lengthy discussion followed. Robyn Rowe stated that as the petition reads it would effect the current budget in progress and thinks that what was meant was the 1989-90 budget.

Mark Hanlon moved to amend Article 9 to read 1989-90 school budget. Maurice Lambert seconded the motion. Discussion followed.

Neil Mooers moved the question. Seconded. The vote was unanimous to move the question.

The Moderator advanced the amendment to see if the Town will vote to place a growth limit on the 1989-90 school budget that will not exceed inflation as rated by the United States Government statistics for the growth national product GNP plus 2%. The amendment was lost.

Mark Hanlon moved for a recount. The motion was seconded.

The Moderator called for a recount. The amendment clearly lost.

The Moderator advanced to Article 9 as original, for the 1988-89 school budget. The article lost.

The Moderator gave the results of the Bond Issue. There were 350 votes cast, necessary to carry was 233, there were 248 Yes and 102 No. the Bond Issue passed by a 70.8% margin.

The Moderator advanced Article 2: to see if the School District wishes to extend the land search committee authorized by vote of the March 1987 Annual School District Meeting for a one year period to continue a search for a minimum of 20 acres of land to satisfy the future construction/space needs of the District and to report back to the March 1990 Annual School District meeting with purchase recommendations; and further, to authorize and direct the

School Board to acquire an option or options on suitable parcels of land in accord with terms and conditions which the School Board deems necessary and appropriate, and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be used for the acquisition of said option, soil analysis, legal research, site preparation and all other matters in connection therewith.

Robyn Rowe motioned to keep the land search committee in operation but delete the \$10,000.00. Seconded. Discussion followed.

Robyn Rowe asked to recind her motion. Discussion followed.

Robyn Rowe motioned to move the article as read. Seconded. The vote was affirmative.

The Moderator passed over Articles 7 and 8 without any action being taken.

The Moderator advanced Article 10: to see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of School District officials, agent and employees, for capital construction, and for the payment of statutory obligations of the School District.

Robyn Rowe moved that the School District vote to raise and appropriate the sum of \$2,703,647.00 which does not include the amounts raised in Articles 1, 2, 5, 6, 7 and 8 of this warrant for the support of schools, for the salaries of School District Officials, agents and employees, for capital construction, and for the payment of statutory obligations of the School District. Bruce Patrick seconded.

The Moderator advanced Article 10: that the school body raise and appropriated \$2,703,647.00 for the support of schools, this amount does not include the articles already voted for in the warrant. Lengthy discussion followed.

The question was called for and seconded. The vote was in the affirmative.

The Moderator advanced Article 10 for the figure of \$2,703,647.00. The vote was affirmative.

The Moderator advanced Article 11: to see if the School District will authorize the school board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State agencies; private agencies and/or other sources in accordance with the provisions of RSA 198:20-b.

Donald Ash moved the article as read. Seconded. The vote was in the affirmative.

The Moderator advanced Article 12: to chose agents and committees in relation to any subject raised in this warrant.

The article was moved and seconded as read. Vote was in the affirmative.

The Moderator advanced Article 13: to transact any other business which may legally come before this meeting.

Motion was made and seconded to adjourn the meeting.

Article 10:	\$2,703,647.00
Article 1:	1,300,000.00
Article 2:	10,000.00
Article 5:	38,287.00
Article 6:	39,376.00
Total	\$4,091,310.00

voted for the 1989-90 school year of all Articles voted including the Bond in Article 1, Land Search Article 2, master budget Article 10 for 1989-90 plus 2 supplementals for the 1989-90 school year.

Corinne DiVirgilio
School District Clerk

MINUTES STRAFFORD SCHOOL DISTRICT SPECIAL SCHOOL DISTRICT MEETING — MAY 20, 1989

The Special School District Meeting held at the Strafford School was called to order by the School District Moderator, David A. Meserve, at 10:00 a.m. There were approximately sixty people in attendance. Copies of the Warrant Article were available at the door. Mr. Meserve said he had the Superior Court Decree authorizing this Special School District Meeting if anyone would like to look at it and proceeded to advance the article:

1. To see whether the School District will vote to raise and appropriate the sum of seventy-eight thousand dollars (\$78,000), as a supplemental appropriation to the 1990 fiscal year budget for the purchase and acquisition of approximately two (2) acres of land, more or less, with buildings thereon, adjacent to the Strafford Elementary School owned by Kathryn Messenger, located on Routes 202A; and to authorize the Strafford School Board to purchase said land in the name of the School District and to execute all instruments necessary and attendant thereto; and to authorize the Strafford School Board to secure the money as follows:

1. To utilize \$43,000 from the present Construction Fund for this purpose;
2. To authorize the transfer of \$25,000 from the unencumbered balance at the end of the 1989 fiscal year for this purpose;
3. To authorize the School Board to utilize the \$10,000 raised and appropriated for the Land Search Committee under Article 2 of the 1989 Annual Meeting for this purpose."

Bruce Patrick, School Board Member, moved the Article as read. An unidentified person seconded the motion.

Carol Popovich asked for some background information on the subject Article. Donald Ash, School Board Chairman, began a presentation on behalf of the Strafford School Board.

Mr. Ash explained about efforts that have been made over the last four years to upgrade our septic system, and that last year we obtained a permit for 375 students (current enrollment being 350 students). Due to the results of the current census, a permit was reapplied for to allow 500 students, but land is needed to accommodate a septic system of this capacity. Mrs. Messenger's land next door happened to come up for sale about this time, April or May; and a \$1,000 deposit was put down on it in order to have an option to buy to aid our current construction efforts — allow room for septic and perhaps a parking and/or bus area or even Town offices. Mr. Ash displayed a plan of land of the Strafford School and how the purchase of this adjacent parcel would complete our "square" piece. The parcel is approximately two acres, contains a mobile home, and is priced at \$78,000. The money for this purchase comes from areas within our current budget and will have absolutely no impact on the tax rate.

The Moderator stated that anyone who wanted to address the group should rise and state their name.

Carol Popovich wanted to know how long the septic design and the new building addition currently out for bid would meet our needs and EPA requirements. Mr. Ash estimated they would last up until 1994.

Michelle Kincaid recalled from a previous meeting that all money for a new septic system had been appropriated and that we had the necessary land to accommodate said system. Mr. Ash explained that we had the land for a 375-student system. Michael Harrington addressed Ms. Kincaid's question about the money for the new septic system. He said the money for the actual system is already available and that the money we are looking for today is just for the land we are seeking to purchase.

Carolyn Young asked what will happen to the Land Search Committee if \$10,000 is taken from it and if \$75,000 was the actual asking price for Mrs. Messenger's land. Mr. Ash said the Land Search Committee will continue to exist and operate. The Moderator agreed with this and stated the Committee will stay active even without the money. Mr. Ash also said

that \$75,000 was Mrs. Messenger's price.

Justine Leighton brought up the possible acquisition of a one hundred acre parcel adjacent to the School property. Mr. Ash explained that this proposition came into being after a deposit had been made on the Messenger parcel. Ms. Leighton said it looked to be a good prospect. Mr. Patrick asked to address this issue and said meetings with the owner of this one hundred acres proved to be unproductive. The Land Search Committee sought an appraisal which came in at \$305,000. It was decided that it was inappropriate to ask for this money from the Town after just having secured the funds necessary for the building addition. The School Board feels the best option available to the Town right now is to go for the smaller, two acre parcel and "square off" our land.

John Young wanted to know what will happen to the mobile home currently in the Messenger property. Mr. Ash said there are several options such as selling it outright, using it for storage, or renting it so it will be a source of revenue. Mr. Young wondered what the actual value of the mobile home was, and Mr. Ash guessed in the vicinity of \$20,000.

Ms. Popovich asked if the \$78,000 could be incorporated into the bond issue. Mr. Ash responded in the negative and said it will have no impact on the bond issue whatsoever.

Mr. Ash continued with his presentation and a discussion ensued regarding where the \$78,000 would come from in accordance with the Warrant Article as written. Bill Lord offered that about \$40,000 of the Construction Fund comes from interest earned over the last three years. Mr. Patrick added that another CD account is due in August and will add even more interest.

Mr. Hammersmith addressed the School Board and suggested that No. 2 in the Article in essence was a measure that they had about \$25,000 worth of "fat" in the budget. Mr. Ash told him that No. 2 represented how the School Board is working to keep the "fat" out of the budget.

Lester Huckins moved the question.

The Moderator explained that it requires 2/3rds vote to move the question and called for a vote by raising pink cards. The vote was in the affirmative.

The Moderator then advanced the vote for the Article. The vote was in the affirmative.

The Moderator called for any other business to come before the meeting.

Bill Lord moved to adjourn the meeting. The motion was seconded by an unidentified speaker.

The Moderator adjourned the Special School District Meeting at 10:25 a.m.

Respectfully submitted,
Lucinda D. Kerivan
School District Clerk

**BIRTHS REGISTERED IN THE TOWN OF STRAFFORD
FOR THE YEAR ENDING DECEMBER 31, 1989**

Date of Birth	Name of Child	Place of Birth	Name of Father	Maiden Name of Mother
January 4	Ashley A. Rock	Rochester	Stanley W. Rock	Charlotte A. Doran
January 16	Cristin M. Conroy	Rochester	Joseph L. Conroy	Kathleen A. Richardson
January 20	Lauren N. Clark	Rochester	Michael I. Clark	Lisa J. Lesperance
February 21	Alison E. Freeman	Dover	John J. Freeman	Marian R. Smith
February 22	Shawn A. MacNevin	Dover	James A. MacNevin	Jacqueline M. Halley
February 28	Steven J. Courcy	Rochester	Steven G. Courcy	Rosemarie Cavallaro
March 15	Emily A. Brownell	Dover	Lawrence R. Brownell, Jr.	Judith Burchell
March 29	Hannah R. McComish	Dover	Gary R. McComish	Holly Fenn
April 5	Kristina B. Roy	Portsmouth	Raymond P. Roy	Joanne Evans
April 22	Joseph R. Noel	Dover	Steven W. Noel, Sr.	Joan M. McGurren
May 2	James D. Vigeant	Rochester	Peter L. Vigeant	Glynis D. Sylvia
May 5	Joseph H. Marcotte, Jr.	Rochester	Joseph H. Marcotte, Sr.	Andrea M. Gilbo
May 8	Benjamin R. Moreau	Concord	Gilbert G. Moreau	Janet J. Gagne
May 10	Devin M. Colwell	Dover	J. Corey Colwell	Theresa R. Humphus
May 16	Hannah L. Carlock	Rochester	Steven N. Carlock	Cynthia A. Diaz
May 23	Patrick A. Fallon	Strafford	Anthony D. Fallon	Erin A. Kennedy
May 28	Allan S. Grondin	Concord	Albert A. Grondin, Jr.	Robin D. Ballou
May 29	Philip J. Beaudry	Exeter	Mark E. Beaudry	Kim Dufresne
June 4	Alexander E. Pape	Concord	Edwin H. Pape, III	Linda L. Jorgensen
June 12	Jalisa A. Bush	Exeter	Kenneth J. Bush	Gina M. Houston
June 14	Sarah E. Williams	Rochester	Lester A. Williams	Anna P. Kurczy
June 15	Thomas W. Chingas	Dover	Mark Chingas	Peggy A. Defranza
June 15	Jack G. Chingas	Dover	Mark Chingas	Peggy A. Defranza

MARRIAGES REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1989

Date	Name of Groom	Reisidence	Name of Bride	Residence
March 11	Raymond P. Roy	Strafford	Joanne Evans	Strafford
May 26	Gordon L. Page	Strafford	Carolyn J. Enz	Strafford
May 26	Rene J. Lapanne	Strafford	Terri A. Fleming	Somersworth
May 27	James W. Mulligan, Jr.	Strafford	Daria A. Demers	Strafford
June 9	William P. Williams	Strafford	Dorothy D. Rogler	Northwood
June 20	Michael B. Leduc	Starford	Kathy J. Kohlase	Barrington
July 15	Andrew V. Messineo	Strafford	Grace F. Silva	Strafford
July 22	David D. Jurk	Strafford	Gina L. Nunley	Strafford
August 1	Franklin G. Abbott	Strafford	Erla A. Foss	Strafford
August 5	William G. Lord, Jr.	Strafford	Kathy M. Ransom	Barrington
August 6	Douglas G. Brenner	Strafford	Celia K. Felsenberg	Strafford
August 18	Philip C. Shiere	Barrington	Lori A. Nelson	Strafford
August 26	Michael S. Dalesandro	Strafford	Deborah I. Grant	Strafford
August 26	David R. Huppe	Strafford	Donna L. Ballou	Strafford
August 26	James E. Burgess	Strafford	Kristeen M. Seybold	Concord
September 9	Robert L. Pelletier	Strafford	Judith A. Devoe	Strafford
September 9	Daniel R. Tufts	Strafford	Susanne J. Lloyd	Strafford
October 21	James A. Bell, II	Strafford	Sharon B. Suchocki	Middleton
September 30	Mark W. Chateaufneuf	Strafford	Lori A. Barton	Strafford
September 30	Henry W. Lovejoy	Boston, MA	Lisa M. Sankey	Boston, MA
September 30	Richard M. Emond	Strafford	Doreen L. Colpritt	Strafford
December 9	Joseph H. Keraghan	Strafford	Julianne Danforth	Strafford

Date of Birth	Name of Child	Place of Birth	Name of Father	Maiden Name of Mother
June 19	Benjamin A. Kerschner	Dover	Jeffrey M. Kerschner	Margaret A. Leach
June 21	Kaitlin M. Waldron	Exeter	Gerald T. Waldron	Heidi M. Mahler
June 23	Nicholas L. Vina	Rochester	Thomas P. Vina	Marcia L. Lacroix
July 1	Tyler E. Patrick	Dover	Bruce J. Patrick	Laura L. Balukonis
July 13	Ryan G. Tedford	Dover	Richard A. Tedford, Jr.	Barbara A. Jensen
August 7	Daniel L. Bennett	Concord	James R. Bennett	Barbara F. Fay
August 21	Marlena M. Peterson	Dover	Thomas M. Peterson	Maria I. Nilsson
August 24	Jared S. Smith	Rochester	Mark E. Smith	Miriam J. Harwood
September 1	Anne E. Whitehouse	Dover	Keith J. Whitehouse	Beverly Markey
October 1	Lindsey J. McGlinchey	Dover	Gary M. McGlinchey	Kimberly F. Sanborn
October 5	Mckenna A. Wilkinson	Dover	Mark A. Wilkinson	Alison Dunn
October 24	Michael W. Anderson	Manchester	Steven W. Anderson	Elizabeth Patterson
October 31	Abigail E. Leavitt	Portsmouth	Dean R. Leavitt	Deborah A. Kenney
November 27	Tamara J. Breig	Dover	David J. Breig	Kathleen M. Young

DEATHS REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1989

Date of Death	Name of Deceased	Place of Death	Name of Father	Maiden Name of Mother
January 13	Mary E. Davis	Strafford	James L. Hurley	Bridgett Foden
January 13	Everett C. Fitzgerald	Strafford	Everett C. Fitzgerald	Jane Holland
February 1	Peter F. Biondo	Strafford	Natale Biondo	Theresa Petti
February 5	Irene D. Williams	Concord	James Donovan	May Fleming
February 9	Peggy S. Leduc	Concord	Robert D. Boynton	Ruth Brackett
April 21	Elsie L. Hendrickx	Strafford	Axel Carlson	Anna Johnson
April 24	Jeannette L. Ort	Manchester	Charles Leonard	Doris Sparks
May 4	Hilda A. Turner	Dover	John W. Shaw	Louias Vials
May 5	Rilma L. Coutoure	Rochester	Jesse Gray	Emma Tuttle
June 17	Lamont Bickford	Nottingham	Lamont Beaudet	Dorothy Bicford
June 18	Donald E. Gates, Sr.	Concord	Edward Gates, Sr.	Gladys Simmons
July 18	Minnie L. Irving	Concord	Lars S. Sand	Anna Biorknes
July 27	Eleanor T. Smith	Dover	Fred Tolman	Kate Sangster
September 6	Que D. Nguyen	Concord	Nhvong J. Nguyen	Lirn Pham
September 18	Ralph L. Lake, Jr.	Strafford	Ralph L. Lake, Sr.	Laura H. Turner
October 30	Barbara L. Nation	Concord	Fred Hallett	Maude Ames
November 6	Franklin G. Abbott	Rochester	Roy T. Abbott	Bessie M. Jones
November 6	Earle A. Warren	Strafford	Arthur C. Warren	Thelma Hill
December 5	Neil R. Mooers	Rochester	Neil W. Mooers	Eleanor R. Dupee

